

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

TOWN OF CRESTON		2006	Requisition		2007	Requisition		2008	Requisition		2009	Proposed	
MEMBER MUNICIPALITY		Assessment	2006	Rate/\$1,000	Assessment	2007	Rate/\$1,000	Assessment	2008	Rate/\$1,000	Assessment	Requisition	
Service # FUNCTION		(000)			(000)			(000)			(Converted)	2009	
												2009	
												Requisition	
												2009	
												Rate/\$1,000	
101	GENERAL GOVERNMENT	429,927	92,558	0.215	518,461	79,771	0.154	642,014	81,991	0.128	66,306,218	83,110	0.125
102	GRANT-IN-AID		14,000	0.033		14,000	0.027		-	0.000		-	0.000
107	DEVELOPMENT SERVICES		20,252	0.047		19,993	0.039		25,171	0.039		22,366	0.034
141	ECONOMIC DEVELOPMENT		50,151	0.117		39,742	0.077		43,489	0.068		42,110	0.064
242	JAWS OF LIFE		6,266	0.015		6,336	0.012		6,706	0.010		10,883	0.016
250	9-1-1 ECOMM		13,578	0.032		15,325	0.030		15,898	0.025		17,332	0.026
251	EMERGENCY PROGRAM		12,085	0.028		9,955	0.019		12,538	0.020		13,251	0.020
421	CEMETERY		25,994	0.060		15,877	0.031		22,519	0.035		24,247	0.037
	SIR PROGRAM		8,742	0.020		-	0.000		-	0.000		-	0.000
550	REFUSE DISPOSAL		223,844	0.521		226,024	0.436		249,824	0.389		255,615	0.386
610	MUSEUM AND ARCHIVES		31,011	0.072		31,948	0.062		33,687	0.052		34,575	0.052
621	LIBRARY		85,065	0.198		97,259	0.188		102,785	0.160		106,121	0.160
630	REGIONAL PARKS		15,128	0.035		15,934	0.031		21,562	0.034		22,437	0.034
685	RECREATION FACILITY		299,399	0.696		1,023,100	1.973		1,104,225	1.720		1,145,693	1.728
783	REC COMMISSION		58,756	0.137		-	0.000		-	0.000		-	0.000
807	PARATRANSIT		41,538	0.097		48,575	0.094		66,923	0.104		73,052	0.110
831	CRESTON AIRPORT								39,982	0.062		40,463	0.061
TOTAL REGIONAL REQUISITION			<u>998,367</u>			<u>1,643,839</u>			<u>1,827,300</u>			<u>1,891,255</u>	
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				<u>2.322</u>			<u>3.171</u>			<u>2.846</u>			<u>2.852</u>

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2008 to 2009**

TOWN OF CRESTON	Residential 2008 Calculated Tax Rate/\$1,000	Residential 2009 Calculated Tax Rate/\$1,000	Typical Residential Home Assessment \$250,000	Calculated Residential 2008 Tax	Calculated Residential 2009 Tax	Increase (Decrease)
MEMBER MUNICIPALITY						
Service # FUNCTION						
101 GENERAL GOVERNMENT	0.128	0.125		\$31.93	\$31.34	(\$0.59)
102 GRANT-IN-AID	0.000	0.000		-	-	-
107 DEVELOPMENT SERVICES	0.039	0.034		9.80	8.43	(1.37)
141 ECONOMIC DEVELOPMENT	0.068	0.064		16.93	15.88	(1.05)
242 JAWS OF LIFE	0.010	0.016		2.61	4.10	1.49
250 9-1-1 ECOMM	0.025	0.026		6.19	6.53	0.34
251 EMERGENCY PROGRAM	0.020	0.020		4.88	5.00	0.12
421 CEMETERY	0.035	0.037		8.77	9.14	0.37
SIR PROGRAM	0.000	0.000		-	-	-
550 REFUSE DISPOSAL	0.389	0.386		97.28	96.38	(0.90)
610 MUSEUM AND ARCHIVES	0.052	0.052		13.12	13.04	(0.08)
621 LIBRARY	0.160	0.160		40.02	40.01	(0.01)
630 REGIONAL PARKS	0.034	0.034		8.40	8.46	0.06
685 RECREATION FACILITY	1.720	1.728		429.98	431.97	1.99
783 REC COMMISSION	0.000	0.000		-	-	-
807 PARATRANSIT	0.104	0.110		26.06	27.54	1.48
831 CRESTON AIRPORT	0.062	0.061		15.57	15.26	(0.31)
TOTAL REGIONAL REQUISITION						
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	2.846	2.852		\$231.53	\$229.85	(\$1.68)