

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

TOWN OF CRESTON		2008	Requisition	Rate/\$1,000	2009	Proposed	2010	Proposed	Rate/\$1,000	Requisition	% Change
MEMBER MUNICIPALITY	Assessment	2008	Rate/\$1,000	Assessment	2009	Rate/\$1,000	Assessment	2010	Rate/\$1,000	Difference	
Service # FUNCTION	(000)			(Converted)			(Converted)				
101 GENERAL GOVERNMENT	642,014	81,991	0.128	66,494,875	83,283	0.125	70,931,434	121,813	0.172	16,481	0.9%
102 GRANT-IN-AID		-	0.000		-	0.000		-	0.000	-	0.0%
107 DEVELOPMENT SERVICES		25,171	0.039		22,049	0.033		-	0.000		
141 ECONOMIC DEVELOPMENT		43,489	0.068		42,166	0.063		40,938	0.058	(1,228)	-0.1%
242 JAWS OF LIFE		6,706	0.010		10,976	0.017		10,318	0.015	(658)	0.0%
250 9-1-1 ECOMM		15,898	0.025		17,360	0.026		17,177	0.024	(183)	0.0%
251 EMERGENCY PROGRAM		12,538	0.020		13,269	0.020		12,085	0.017	(1,184)	-0.1%
421 CEMETERY		22,519	0.035		24,282	0.037		13,834	0.020	(10,448)	-0.5%
550 REFUSE DISPOSAL		249,824	0.389		264,683	0.398		218,677	0.308	(46,006)	-2.4%
610 MUSEUM AND ARCHIVES		33,687	0.052		34,619	0.052		34,692	0.049	73	0.0%
621 LIBRARY		102,785	0.160		106,268	0.160		121,866	0.172	15,598	0.8%
630 REGIONAL PARKS		21,562	0.034		22,467	0.034		-	0.000	(22,467)	-1.2%
685 RECREATION FACILITY		1,104,225	1.720		1,147,380	1.726		1,146,559	1.616	(821)	0.0%
807 PARATRANSIT		66,923	0.104		73,052	0.110		73,013	0.103	(39)	0.0%
831 CRESTON AIRPORT		39,982	0.062		40,516	0.061		42,775	0.060	2,259	0.1%
TOTAL REGIONAL REQUISITION		<u>1,827,300</u>			<u>1,902,370</u>			<u>1,853,747</u>		<u>(48,623)</u>	<u>-2.6%</u>
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT			<u>2.846</u>			<u>2.861</u>	Difference 2009 to				
							2010:	(48,623)	<u>2.613</u>		
							% Change:	-2.6%			

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

TOWN OF CRESTON		Residential	Residential	Typical	Calculated	Calculated	Increase
MEMBER MUNICIPALITY		2009 Calculated	2010 Calculated	Residential Home	Residential	Residential	(Decrease)
Service #	FUNCTION	Tax Rate/\$1,000	Tax Rate/\$1,000	Assessment	2009 Tax	2010 Tax	
				For 2009			
				\$250,000			
101	GENERAL GOVERNMENT	0.125	0.172		\$31.31	\$46.20	\$14.89
102	GRANT-IN-AID	0.000	0.000	For 2010	-	-	-
107	DEVELOPMENT SERVICES	0.033	0.000	\$269,000	8.29	-	(8.29)
141	ECONOMIC DEVELOPMENT	0.063	0.058		15.85	15.53	(0.32)
242	JAWS OF LIFE	0.017	0.015		4.13	3.91	(0.22)
250	9-1-1 ECOMM	0.026	0.024		6.53	6.51	(0.02)
251	EMERGENCY PROGRAM	0.020	0.017		4.99	4.58	(0.41)
421	CEMETERY	0.037	0.020		9.13	5.25	(3.88)
	SIR PROGRAM	0.000	0.000		-	-	-
550	REFUSE DISPOSAL	0.398	0.308		99.51	82.93	(16.58)
610	MUSEUM AND ARCHIVES	0.052	0.049		13.02	13.16	0.14
621	LIBRARY	0.160	0.172		39.95	46.22	6.27
630	REGIONAL PARKS	0.034	0.000		8.45	-	(8.45)
685	RECREATION FACILITY	1.726	1.616		431.38	434.82	3.44
783	REC COMMISSION	0.000	0.000		-	-	-
807	PARATRANSIT	0.110	0.103		27.47	27.69	0.22
831	CRESTON AIRPORT	0.061	0.060		15.23	16.22	0.99
TOTAL REGIONAL REQUISITION							
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT		2.861	2.613		\$232.71	\$224.29	(\$8.42)