

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

CITY OF NELSON		2006	Requisition		2007	Requisition		2008	Requisition		2009	Requisition	
MEMBER MUNICIPALITY		Assessment	2006	Rate/\$1,000	Assessment	2007	Rate/\$1,000	Assessment	2008	Rate/\$1,000	Assessment	2009	Rate/\$1,000
Service # FUNCTION		(000)			(000)			(000)			(000)		
101	GENERAL GOVERNMENT	1,357,663	291,427	0.215	1,644,303	253,014	0.154	1,871,694	238,549	0.127	1,889,473	236,831	0.125
107	DEVELOPMENT SERVICES		63,613	0.047		51,592	0.031		73,234	0.039		63,735	0.034
143	ECONOMIC DEVELOPMENT		114,000	0.084		114,000	0.069		114,000	0.061		114,000	0.060
149	SELKIRK - ECON. CHAIR		11,607	0.009		9,354	0.006		10,732	0.006		10,688	0.006
254	EMERGENCY PLANNING		25,819	0.019		23,382	0.014		22,482	0.012		36,175	0.019
552	REFUSE DISPOSAL		614,893	0.453		530,793	0.323		508,374	0.272		747,414	0.396
632	REGIONAL PARKS		46,756	0.034		44,681	0.027		43,293	0.023		44,566	0.024
698	NELSON & DISTRICT COMMUNITY COMPLEX		1,239,840	0.913		1,428,746	0.869		1,426,756	0.762		1,530,125	0.810
801	PARATRANSIT		13,108	0.010		17,521	0.011		23,188	0.012		19,086	0.010
811	KOOTENAY WEST TRANSIT		17,183	0.013		15,578	0.009		18,196	0.010		14,818	0.008
TOTAL REGIONAL REQUISITION			<u>2,438,246</u>		<u>2,488,661</u>			<u>2,478,804</u>			<u>2,817,438</u>		
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				<u>1.796</u>			<u>1.514</u>			<u>1.324</u>			<u>1.491</u>

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2008 to 2009**

CITY OF NELSON	Residential 2008 Calculated Tax Rate/\$1,000	Residential 2009 Calculated Tax Rate/\$1,000	Typical Residential Home Assessment \$250,000	Calculated Residential 2008 Tax	Calculated Residential 2009 Tax	Increase (Decrease)
MEMBER MUNICIPALITY						
Service # FUNCTION						
101 GENERAL GOVERNMENT	0.127	0.125		\$31.86	\$31.34	(\$0.52)
107 DEVELOPMENT SERVICES	0.039	0.034		9.78	8.43	(1.35)
143 ECONOMIC DEVELOPMENT	0.061	0.060		15.23	15.08	(0.15)
149 SELKIRK - ECON. CHAIR	0.006	0.006		1.43	1.41	(0.02)
254 EMERGENCY PLANNING	0.012	0.019		3.00	4.79	1.79
552 REFUSE DISPOSAL	0.272	0.396		67.90	98.89	30.99
632 REGIONAL PARKS	0.023	0.024		5.78	5.90	0.12
698 NELSON & DISTRICT COMMUNITY COMPLEX	0.762	0.810		190.57	202.45	11.88
801 PARATRANSIT	0.012	0.010		3.10	2.53	(0.57)
811 KOOTENAY WEST TRANSIT	0.010	0.008		2.43	1.96	(0.47)
TOTAL REGIONAL REQUISITION						
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.324	1.491		\$331.08	\$372.78	\$41.70