

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 and 2010**

ELECTORAL AREA J

Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000	2010 Assessment (000)	Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	380,603	48,606	0.128	401,453	50,281	0.125	473,530	81,321	0.172	17,969	2.6%
102	GRANT-IN-AID		10,662	0.028		10,836	0.027		11,259	0.024	423	0.1%
103	OTHER GEN GOVT		39,997	0.105		41,844	0.104		64,693	0.137	22,849	3.4%
105	BUILDING INSPECTION		-	0.000		25,901	0.065		29,030	0.061	3,129	0.5%
106	PLANNING & LAND USE		30,579	0.080		31,212	0.078		41,581	0.088	10,369	1.5%
107	DEVELOPMENT SERVICES		14,922	0.039		13,071	0.033		-	0.000		
112	FEASIBILITY STUDY		1,327	0.003		1,483	0.004		1,589	0.003	106	0.0%
146	ECONOMIC DEVELOPMENT		10,737	0.028		10,905	0.027		11,278	0.024	373	0.1%
149	SELKIRK - ECON. CHAIR		2,187	0.006		2,270	0.006		2,510	0.005	240	0.0%
179	ADVISORY PLANNING		1,101	0.003		1,125	0.003		1,105	0.002	(20)	0.0%
233	JAWS OF LIFE		5,908	0.016		5,065	0.013		5,009	0.011	(56)	0.0%
250	9-1-1 ECOMM		9,425	0.025		10,481	0.026		11,467	0.024	986	0.1%
257	EMERGENCY PLANNING		-	0.000		-	0.000		6,069	0.013	6,069	0.9%
554	REFUSE		33,900	0.089		65,612	0.163		73,106	0.154	7,494	1.1%
565	SEPTAGE DISPOSAL		(12,789)	-0.034		(13,961)	-0.035		(14,847)	-0.031	(886)	-0.1%
625	CASTLEGAR LIBRARY		58,132	0.153		61,357	0.153		64,648	0.137	3,291	0.5%
682	COMBINED RECREATION SERVICE		244,813	0.643		244,259	0.608		273,624	0.578	29,365	4.3%
699	AQUATIC CENTRE		81,265	0.214		116,379	0.290		130,115	0.275	13,736	2.0%
811	KOOTENAY WEST TRANSIT		3,708	0.010		3,147	0.008		3,514	0.007	367	0.1%
	TOTAL REGIONAL REQUISITION		<u>584,480</u>			<u>681,267</u>			<u>797,071</u>		<u>115,804</u>	<u>17.0%</u>
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT			1.536			1.698	Difference 2009 to 2010:	115,804		1.684	
	Surveyor of taxes commission			<u>0.081</u>			<u>0.089</u>	% Change:	<u>17.0%</u>		<u>0.088</u>	
	Estimated rate per thousand			<u>1.617</u>			<u>1.787</u>				<u>1.772</u>	
	Local Services											
	Portion of Area J											
222	Robson fire	142,602	90,142	0.632	147,166	96,945	0.659	180,614	102,154	0.566		
229	Ootischenia fire	141,717	56,555	0.399	155,987	62,164	0.399	184,729	70,436	0.381		
230	Hudu Valley fire	3,891	1,913	0.492	3,889	2,870	0.738	4,681	3,208	0.685		
231	Fairview fire contract	21,976	18,209	0.829	22,425	18,192	0.811	23,428	18,337	0.783		
345	Robson streelites	10,434	1,477	0.142	10,442	3,543	0.339	11,997	4,055	0.338		
436	Animal Control Robson	133,643	8,198	0.061	136,185	10,598	0.078	153,241	10,783	0.070		
648	Castlegar youth centre	329,149	3,526	0.011	348,553	3,709	0.011	414,197	3,697	0.009		
805	Castlegar transit	298,688	15,588	0.052	315,953	17,763	0.056	362,673	16,113	0.044		
927	Lucas Road Water		3,600	parcel tax		3,600	parcel tax		3,600	parcel tax		

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

ELECTORAL AREA J		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.25	\$46.27	\$15.02
102	GRANT-IN-AID	0.027	0.024		6.75	6.46	(0.29)
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.00	36.85	10.85
105	BUILDING INSPECTION	0.065	0.061	\$269,000	16.25	16.41	0.16
106	PLANNING & LAND USE	0.078	0.088		19.50	23.67	4.17
107	DEVELOPMENT SERVICES	0.033	0.000		8.25	-	(8.25)
112	FEASIBILITY STUDY	0.004	0.003		1.00	0.81	(0.19)
146	ECONOMIC DEVELOPMENT	0.027	0.024		6.75	6.46	(0.29)
149	SELKIRK - ECON. CHAIR	0.006	0.005		1.50	1.35	(0.15)
179	ADVISORY PLANNING	0.003	0.002		0.75	0.54	(0.21)
233	JAWS OF LIFE	0.013	0.011		3.25	2.96	(0.29)
250	9-1-1 ECOMM	0.026	0.024		6.50	6.46	(0.04)
257	EMERGENCY PLANNING	0.000	0.013		-	3.50	3.50
554	REFUSE	0.163	0.154		40.75	41.43	0.68
565	SEPTAGE DISPOSAL	-0.035	-0.031		(8.75)	(8.34)	0.41
625	CASTLEGAR LIBRARY	0.153	0.137		38.25	36.85	(1.40)
682	NEW COMBINED RECREATION SERVICE	0.608	0.578		152.00	155.48	3.48
699	AQUATIC CENTRE	0.290	0.275		72.50	73.98	1.48
781	RECREATION COMM	0.000	0.000		-	-	-
811	KOOTENAY WEST TRANSIT	0.008	0.007		2.00	1.88	(0.12)
TOTAL REGIONAL REQUISITION							
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.698	1.684		\$424.50	\$453.02	\$28.52
	Surveyor of taxes commission	0.089	0.088		22.29	23.78	1.50
	Estimated rate per thousand	<u>1.787</u>	<u>1.772</u>		<u>\$446.79</u>	<u>\$476.80</u>	<u>\$30.02</u>
Local Services							
Portion of Area J							
222	Robson fire	0.659	0.566		\$164.75	\$152.25	(\$12.50)
229	Ootischenia fire	0.399	0.381		99.75	102.49	2.74
230	Hudu Valley fire	0.738	0.685		184.50	184.27	(0.23)
231	Fairview fire contract	0.811	0.783		202.75	210.63	7.88
345	Robson streetlights	0.339	0.338		84.75	90.92	6.17
436	Animal Control Robson	0.078	0.070		19.50	18.83	(0.67)
648	Castlegar youth centre	0.011	0.009		2.75	2.42	(0.33)
805	Castlegar transit	0.056	0.044		14.00	11.84	(2.16)
927	Lucas Road Water	parcel tax					