

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 and 2010

ELECTORAL AREA I

Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000	2010 Assessment (000)	Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	328,370	41,936	0.128	334,801	41,933	0.125	366,207	62,890	0.172	9,680	2.1%
102	GRANT-IN-AID		10,612	0.032		10,666	0.032		10,907	0.030	241	0.1%
103	OTHER GEN GOVT		34,508	0.105		34,897	0.104		50,031	0.137	15,134	3.2%
105	BUILDING INSPECTION		-	0.000		22,346	0.067		22,451	0.061	105	0.0%
106	PLANNING & LAND USE		26,383	0.080		26,929	0.080		32,157	0.088	5,228	1.1%
107	DEVELOPMENT SERVICES		12,874	0.039		11,277	0.034		-	0.000		
112	FEASIBILITY STUDY		1,145	0.003		1,237	0.004		1,229	0.003	(8)	0.0%
146	ECONOMIC DEVELOPMENT		9,263	0.028		9,095	0.027		8,722	0.024	(373)	-0.1%
149	SELKIRK - ECON. CHAIR		1,887	0.006		1,893	0.006		1,941	0.005	48	0.0%
178	ADVISORY PLANNING		-	0.000		-	0.000		-	0.000	-	0.0%
233	JAWS OF LIFE		5,097	0.016		5,065	0.015		5,009	0.014	(56)	0.0%
250	9-1-1 ECOMM		8,131	0.025		8,741	0.026		8,868	0.024	127	0.0%
257	EMERGENCY PLANNING		-	0.000		-	0.000		5,061	0.014	5,061	1.1%
554	REFUSE		20,307	0.062		41,812	0.125		45,013	0.123	3,201	0.7%
565	SEPTAGE DISPOSAL		(11,034)	-0.034		(11,643)	-0.035		(11,482)	-0.031	161	0.0%
626	CASTLEGAR LIBRARY		55,456	0.169		57,740	0.172		58,989	0.161	1,249	0.3%
648	CASTLEGAR YOUTH		3,518	0.011		3,563	0.011		3,551	0.010	(12)	0.0%
682	COMBINED RECREATION SERVICE		211,215	0.643		203,706	0.608		211,609	0.578	7,903	1.7%
811	KOOTENAY WEST TRANSIT		3,199	0.010		2,619	0.008		2,717	0.007	98	0.0%
TOTAL REGIONAL REQUISITION			434,497			471,876			519,663		47,787	10.1%
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				1.323				Difference 2009 to 2010:	47,787	1.420		
Surveyor of taxes commission				<u>0.069</u>				% Change:	<u>10.1%</u>	<u>0.075</u>		
Estimated rate per thousand				<u>1.392</u>					<u>1.483</u>	<u>1.495</u>		

Local Services

Portion of Area I

221	Tarrys/Passcreek Fire	331,811	168,542	0.508	338,612	180,215	0.532	370,764	190,521	0.514		
226	Slocan Valley Fire	613	380	0.620	611	431	0.705	708	500	0.706		
344	Brilliant Street Lighting	21,246	12,830	0.604	21,887	12,830	0.586	23,177	13,085	0.565		
435	Brilliant Animal Control	22,592	2,800	0.124	23,236	2,800	0.121	24,677	2,800	0.113		
699	Aquatic Centre	195,955	41,840	0.214	200,257	58,053	0.290	218,449	60,025	0.275		
805	Castlegar transit	296,692	7,794	0.026	302,249	8,881	0.029	329,927	8,056	0.024		
347	Voykin Streeclites		1,000 parcel tax			1,000 parcel tax			1,000 parcel tax			

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

ELECTORAL AREA I		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.25	\$46.27	\$15.02
102	GRANT-IN-AID	0.032	0.030		8.00	8.07	0.07
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.00	36.85	10.85
105	BUILDING INSPECTION	0.067	0.061	\$269,000	16.75	16.41	(0.34)
106	PLANNING & LAND USE	0.080	0.088		20.00	23.67	3.67
107	DEVELOPMENT SERVICES	0.034	0.000		8.50	-	(8.50)
112	FEASIBILITY STUDY	0.004	0.003		1.00	0.81	(0.19)
146	ECONOMIC DEVELOPMENT	0.027	0.024		6.75	6.46	(0.29)
149	SELKIRK - ECON. CHAIR	0.006	0.005		1.50	1.35	(0.15)
178	ADVISORY PLANNING	0.000	0.000		-	-	-
233	JAWS OF LIFE	0.015	0.014		3.75	3.77	0.02
250	9-1-1 ECOMM	0.026	0.024		6.50	6.46	(0.04)
257	EMERGENCY PLANNING	0.000	0.014		-	3.77	3.77
554	REFUSE	0.125	0.123		31.25	33.09	1.84
565	SEPTAGE DISPOSAL	-0.035	-0.031		(8.75)	(8.34)	0.41
626	CASTLEGAR LIBRARY	0.172	0.161		43.00	43.31	0.31
634	REGIONAL PARKS				-	-	-
648	CASTLEGAR YOUTH	0.011	0.010		2.75	2.69	(0.06)
682	NEW COMBINED RECREATION SERVICE	0.608	0.578		152.00	155.48	3.48
811	KOOTENAY WEST TRANSIT	0.008	0.007		2.00	1.88	(0.12)
TOTAL REGIONAL REQUISITION							
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.409	1.420		\$352.25	\$382.00	\$29.75
	Surveyor of taxes commission	0.074	0.075		18.49	20.06	1.56
	Estimated rate per thousand	<u>1.483</u>	<u>1.495</u>		<u>\$370.74</u>	<u>\$402.06</u>	<u>\$31.31</u>
Local Services							
Portion of Area I							
221	Tarrys/Passcreek Fire	0.532	0.514		\$133.00	\$138.27	\$5.27
226	Slocan Valley Fire	0.705	0.706		176.25	189.91	13.66
344	Brilliant Street Lighting	0.586	0.565		146.50	151.99	5.49
435	Brilliant Animal Control	0.121	0.113		30.25	30.40	0.15
699	Aquatic Centre	0.290	0.275		72.50	73.98	1.48
805	Castlegar transit	0.029	0.024		7.25	6.46	(0.79)
347	Voykin Streeelites	parcel tax					