

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

ELECTORAL AREA I

Service #	FUNCTION	2006 Assessment (000)	Requisition 2006	Rate/\$1,000	2007 Assessment (000)	Requisition 2007	Rate/\$1,000	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	209 Assessment (000)	Requisition 2009	Rate/\$1,000
101	GENERAL GOVERNMENT	210,376	45,162	0.215	245,970	37,849	0.154	328,370	41,936	0.128	334,766	41,960	0.125
102	GRANT-IN-AID		9,508	0.045		9,461	0.038		10,612	0.032		10,667	0.032
103	OTHER GEN GOVT		22,927	0.109		17,259	0.070		34,508	0.105		34,929	0.104
105	BUILDING INSPECTION		12,327	0.059		7,805	0.032		-	0.000		22,421	0.067
106	PLANNING & LAND USE		20,396	0.097		18,413	0.075		26,383	0.080		26,999	0.081
107	DEVELOPMENT SERVICES		9,859	0.047		9,486	0.039		12,874	0.039		11,292	0.034
112	FEASIBILITY STUDY		1,108	0.005		1,050	0.004		1,145	0.003		1,238	0.004
146	ECONOMIC DEVELOPMENT		9,259	0.044		8,900	0.036		9,263	0.028		9,103	0.027
149	SELKIRK - ECON. CHAIR		1,799	0.009		1,720	0.007		1,887	0.006		1,894	0.006
178	ADVISORY PLANNING		492	0.002		513	0.002		-	0.000		-	0.000
233	JAWS OF LIFE		4,557	0.022		4,628	0.019		5,097	0.016		5,065	0.015
250	9-1-1 ECOMM		6,616	0.031		7,271	0.030		8,131	0.025		8,751	0.026
257	EMERGENGY PLANNING		10,877	0.052		-	0.000		-	0.000		-	0.000
554	REFUSE		38,376	0.182		21,457	0.087		20,307	0.062		39,507	0.118
565	SEPTAGE DISPOSAL		(12,364)	-0.059		(10,004)	-0.041		(11,034)	-0.034		(11,653)	-0.035
626	CASTLEGAR LIBRARY		48,054	0.228		50,909	0.207		55,456	0.169		57,738	0.172
634	REGIONAL PARKS		7,668	0.036		8,215	0.033						
648	CASTLEGAR YOUTH		3,239	0.015		3,249	0.013		3,518	0.011		3,566	0.011
682	NEW COMBINED RECREATION SERVICE								211,215	0.643		203,630	0.608
682	COMPLEX		84,639	0.402		84,399	0.343						
683	OLD ARENA		16,236	0.077		15,316	0.062						
781	RECREATION COMM		15,748	0.075		16,072	0.065						
811	KOOTENAY WEST TRANSIT		2,663	0.013		2,864	0.012		3,199	0.010		2,625	0.008
	TOTAL REGIONAL REQUISITION		359,146			316,832			434,497			469,732	
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT			1.707			1.288			1.323			1.403
	Surveyor of taxes commission			0.090			0.068			0.069			0.074
	Estimated rate per thousand			1.797			1.356			1.392			1.477
	Local Services												
	Portion of Area I												
221	Tarrys/Passcreek Fire	211,342	144,857	0.685	247,918	151,152	0.610	331,811	168,542	0.508	338,577	180,210	0.532
226	Slocan Valley Fire							613	380	0.620	631	432	0.684
344	Brilliant Street Lighting	13,310	9,875	0.742	16,239	10,400	0.640	21,246	12,830	0.604	21,887	12,830	0.586
435	Brilliant Animal Control	14,147	2,600	0.184	17,326	2,800	0.162	22,592	2,800	0.124	23,236	2,800	0.121
699	Aquatic Centre	125,341	41,275	0.329	145,522	42,272	0.290	195,955	41,840	0.214	200,302	58,048	0.290
805	Castlegar transit	191,200	5,227	0.027	222,292	6,071	0.027	296,692	7,794	0.026	302,294	8,881	0.029
347	Voykin Streeclites	9,233	1,000	parcel tax		1,000	parcel tax	14,489	1,000	parcel tax	14,489	1,000	parcel tax

Regional District of Central Kootenay
Calculated Residential Tax Difference 2008 to 2009

ELECTORAL AREA I	Residential 2008 Tax Rate/\$1,000	Residential 2009 Tax Rate/\$1,000	Typical Residential Home Assessment \$250,000	Calculated Residential 2008 Tax	Calculated Residential 2009 Tax	Increase (Decrease)
Service # FUNCTION						
101 GENERAL GOVERNMENT	0.128	0.125		\$32.00	\$31.25	(\$0.75)
102 GRANT-IN-AID	0.032	0.032		8.00	8.00	-
103 OTHER GEN GOVT	0.105	0.104		26.25	26.00	(0.25)
105 BUILDING INSPECTION	0.000	0.067		-	16.75	16.75
106 PLANNING & LAND USE	0.080	0.081		20.00	20.25	0.25
107 DEVELOPMENT SERVICES	0.039	0.034		9.75	8.50	(1.25)
112 FEASIBILITY STUDY	0.003	0.004		0.75	1.00	0.25
146 ECONOMIC DEVELOPMENT	0.028	0.027		7.00	6.75	(0.25)
149 SELKIRK - ECON. CHAIR	0.006	0.006		1.50	1.50	-
178 ADVISORY PLANNING	0.000	0.000		-	-	-
233 JAWS OF LIFE	0.016	0.015		4.00	3.75	(0.25)
250 9-1-1 ECOMM	0.025	0.026		6.25	6.50	0.25
257 EMERGENGY PLANNING	0.000	0.000		-	-	-
554 REFUSE	0.062	0.118		15.50	29.50	14.00
565 SEPTAGE DISPOSAL	-0.034	-0.035		(8.50)	(8.75)	(0.25)
626 CASTLEGAR LIBRARY	0.169	0.172		42.25	43.00	0.75
634 REGIONAL PARKS						
648 CASTLEGAR YOUTH	0.011	0.011		2.75	2.75	-
682 NEW COMBINED RECREATION SERVICE	0.643	0.608		160.75	152.00	(8.75)
682 COMPLEX						
683 OLD ARENA						
781 RECREATION COMM						
811 KOOTENAY WEST TRANSIT	0.010	0.008		2.50	2.00	(0.50)
TOTAL REGIONAL REQUISITION						
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.323	1.403		\$164.75	\$194.00	\$29.25
Surveyor of taxes commission	0.069	0.074		8.65	10.19	1.54
Estimated rate per thousand	<u>1.392</u>	<u>1.477</u>		<u>\$173.40</u>	<u>\$204.19</u>	<u>\$30.79</u>
Local Services						
Portion of Area I						
221 Tarrys/Passcreek Fire	0.508	0.532		\$127.00	\$133.00	\$6.00
226 Slocan Valley Fire	0.620	0.684		\$155.00	\$171.00	\$16.00
344 Brilliant Street Lighting	0.604	0.586		\$151.00	\$146.50	(\$4.50)
435 Brilliant Animal Control	0.124	0.121		\$31.00	\$30.25	(\$0.75)
699 Aquatic Centre	0.214	0.290		\$53.50	\$72.50	\$19.00
805 Castlegar transit	0.026	0.029		\$6.50	\$7.25	\$0.75
347 Voykin Streeclites	parcel tax	parcel tax				