

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 and 2010

ELECTORAL AREA H		2008	Requisition	Rate/\$1,000	2009	Requisition	Rate/\$1,000	2010	Requisition	Rate/\$1,000	Requisition	% Change
Service #	FUNCTION	Assessment (000)	2008		Assessment (000)	2009		Assessment (000)	2010		Difference	
101	GENERAL GOVERNMENT	617,528	78,864	0.128	635,178	79,554	0.125	699,309	120,094	0.172	19,332	4.7%
102	GRANT-IN-AID		8,917	0.014		8,944	0.014		9,018	0.013	74	0.0%
103	OTHER GEN GOVT		64,895	0.105		66,205	0.104		95,539	0.137	29,334	7.1%
105	BUILDING INSPECTION		-	0.000		42,024	0.066		42,872	0.061	848	0.2%
106	PLANNING & LAND USE		49,615	0.080		50,642	0.080		61,407	0.088	10,765	2.6%
107	DEVELOPMENT SERVICES		24,211	0.039		21,208	0.033		-	0.000		
112	FEASIBILITY STUDY		2,153	0.003		2,346	0.004		2,347	0.003	1	0.0%
145	ECONOMIC DEVELOPMENT		6,457	0.010		5,084	0.008		-	0.000	(5,084)	-1.2%
149	SELKIRK - ECON CHAIR		3,548	0.006		3,591	0.006		3,706	0.005	115	0.0%
177	ADVISORY PLANNING		1,568	0.003		1,192	0.002		-	0.000	(1,192)	-0.3%
250	9-1-1 ECOMM		15,292	0.025		16,583	0.026		16,934	0.024	351	0.1%
255	EMERGENCY PLANNING		23,290	0.038		23,393	0.037		9,642	0.014	(13,751)	-3.3%
554	REFUSE		45,524	0.074		93,687	0.147		99,291	0.142	5,604	1.4%
565	SEPTAGE DISPOSAL		(20,751)	-0.034		(22,089)	-0.035		(21,927)	-0.031	162	0.0%
633	REGIONAL PARKS		9,905	0.016		15,123	0.024		20,979	0.030	5,856	1.4%
811	KOOTENAY WEST TRANSIT		6,016	0.010		4,979	0.008		5,189	0.007	210	0.1%
TOTAL REGIONAL REQUISITION			319,504			412,466			465,091		52,625	12.8%
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				0.517			0.649	Difference 2009 to 2010:	52,625	0.665		
Surveyor of taxes commission				<u>0.027</u>			<u>0.034</u>	% Change:	<u>12.8%</u>	<u>0.035</u>		
Estimated rate per thousand				<u>0.544</u>			<u>0.683</u>			<u>0.700</u>		
Local Services												
Portion of Area H												
224	New Denver fire contract	68,050	40,813	0.600	71,370	41,629	0.583	80,848	41,009	0.507		
226	Slocan Valley Fire *	462,300	286,138	0.619	470,645	321,440	0.683	515,925	363,910	0.705		
343	South Slocan Streetlites	11,983	3,576	0.298	12,000	3,936	0.328	13,448	4,258	0.317		
348	Mt Sentinel Streetlites	504,558	2,160	0.004	516,139	2,160	0.004	561,428	2,160	0.004		
426	Cemetery - New Denver	83,151	2,706	0.033	86,137	2,841	0.033	96,438	2,815	0.029		
427	Cemetery - Defined Area H				635,178	-	0.000	699,309	428	0.001		
639	Summit Lake Ski Hill	111,399	2,742	0.025	117,467	2,858	0.024	136,159	3,090	0.023		
646	Community Hall South Slocan	12,342	-	0.000	12,359	-	0.000	13,870	-	0.000		
660	North H TV society	77,032	14,434	0.187	79,882	14,808	0.185	90,921	14,514	0.160		
661	Slocan Valley TV society	434,957	15,725	0.036	444,849	870	0.002	477,733	16,067	0.034		
786	Rec commission # 6	111,399	8,522	0.076	117,467	8,690	0.074	136,159	8,950	0.066		
788	Rec commission # 8	505,370	64,415	0.127	516,951	66,608	0.129	562,240	72,663	0.129		
801	Paratransit-Nelson	505,370	6,274	0.012	516,951	5,218	0.010	562,240	6,497	0.012		
809	Paratransit-Nakusp	111,399	3,179	0.029	117,467	3,620	0.031	136,159	3,702	0.027		
810	Slocan Valley transit	458,857	59,078	0.129	467,233	86,645	0.185	512,045	86,265	0.168		
925	South Slocan Water		7,695	parcel tax		7,695	parcel tax		16,825	parcel tax		

Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010

ELECTORAL AREA H		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.25	\$46.27	\$15.02
102	GRANT-IN-AID	0.014	0.013		3.50	3.50	-
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.00	36.85	10.85
105	BUILDING INSPECTION	0.066	0.061	\$269,000	16.50	16.41	(0.09)
106	PLANNING & LAND USE	0.080	0.088		20.00	23.67	3.67
107	DEVELOPMENT SERVICES	0.033	0.000		8.25	-	(8.25)
112	FEASIBILITY STUDY	0.004	0.003		1.00	0.81	(0.19)
145	ECONOMIC DEVELOPMENT	0.008	0.000		2.00	-	(2.00)
149	SELKIRK - ECON CHAIR	0.006	0.005		1.50	1.35	(0.15)
177	ADVISORY PLANNING	0.002	0.000		0.50	-	(0.50)
250	9-1-1 ECOMM	0.026	0.024		6.50	6.46	(0.04)
255	EMERGENCY PLANNING	0.037	0.014		9.25	3.77	(5.48)
554	REFUSE	0.147	0.142		36.75	38.20	1.45
565	SEPTAGE DISPOSAL	-0.035	-0.031		(8.75)	(8.34)	0.41
633	REGIONAL PARKS	0.024	0.030		6.00	8.07	2.07
811	KOOTENAY WEST TRANSIT	0.008	0.007		2.00	1.88	(0.12)
TOTAL REGIONAL REQUISITION							
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT		0.649	0.665		\$162.25	\$178.90	\$16.65
Surveyor of taxes commission		0.034	0.035		8.52	9.39	0.87
Estimated rate per thousand		0.683	0.700		\$170.77	\$188.29	\$17.52
Local Services							
Portion of Area H							
224	New Denver fire contract	0.583	0.507		\$145.75	\$136.38	(\$9.37)
226	Slocan Valley Fire *	0.683	0.705		170.75	189.65	18.90
343	South Slocan Streetlites	0.328	0.317		82.00	85.27	3.27
348	Mt Sentinel Streetlites	0.004	0.004		1.00	1.08	0.08
426	Cemetery - New Denver	0.033	0.029		8.25	7.80	(0.45)
427	Cemetery - Defined Area H	0.000	0.001		-	0.27	0.27
639	Summit Lake Ski Hill	0.024	0.023		6.00	6.19	0.19
646	Community Hall South Slocan	0.000	0.000		-	-	-
660	North H TV society	0.185	0.160		46.25	43.04	(3.21)
661	Slocan Valley TV society	0.002	0.034		0.50	9.15	8.65
786	Rec commission # 6	0.074	0.066		18.50	17.75	(0.75)
788	Rec commission # 8	0.129	0.129		32.25	34.70	2.45
801	Paratransit-Nelson	0.010	0.012		2.50	3.23	0.73
809	Paratransit-Nakusp	0.031	0.027		7.75	7.26	(0.49)
810	Slocan Valley transit	0.185	0.168		46.25	45.19	(1.06)
925	South Slocan Water						
	parcel tax						