

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 and 2010

ELECTORAL AREA G

Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000	2010 Assessment (000)	Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	287,396	36,703	0.128	289,340	36,239	0.125	336,211	57,739	0.172	11,630	2.7%
102	GRANT-IN-AID		10,000	0.035		10,000	0.035		10,000	0.030	-	0.0%
103	OTHER GEN GOVT		30,202	0.105		30,158	0.104		45,933	0.137	15,775	3.7%
105	BUILDING INSPECTION		-	0.000		19,558	0.068		20,612	0.061	1,054	0.2%
106	PLANNING & LAND USE		23,091	0.080		23,569	0.081		29,523	0.088	5,954	1.4%
107	DEVELOPMENT SERVICES		11,268	0.039		9,870	0.034		-	0.000		
112	FEASIBILITY STUDY		1,002	0.003		1,069	0.004		1,128	0.003	59	0.0%
144	ECONOMIC DEVELOPMENT		9,744	0.034		9,797	0.034		9,674	0.029	(123)	0.0%
149	SELKIRK - ECON. CHAIR		1,651	0.006		1,636	0.006		568	0.002	(1,068)	-0.3%
176	ADVISORY PLANNING		-	0.000		-	0.000		-	0.000	-	0.0%
240	JAWS OF LIFE SALMO		9,519	0.033		9,816	0.034		9,816	0.029	-	0.0%
250	9-1-1 ECOMM		7,117	0.025		7,554	0.026		8,142	0.024	588	0.1%
252	EMERGENCY PROGRAM		15,566	0.054		17,772	0.061		19,346	0.058	1,574	0.4%
492	UNSIGHTLY PREMISES		-	0.000		-	0.000		-	0.000	-	0.0%
552	REFUSE		78,218	0.272		128,383	0.444		130,536	0.388	2,153	0.5%
611	MUSEUM		13,546	0.047		14,087	0.049		14,295	0.043	208	0.0%
632	REGIONAL PARKS		6,661	0.023		6,820	0.024		12,127	0.036	5,307	1.2%
647	SALMO WELLNESS CENTRE		10,381	0.036		10,660	0.037		10,624	0.032	(36)	0.0%
651	S.V. YOUTH & COMMUNITY CENTRE		30,861	0.107		30,879	0.107		30,258	0.090	(621)	-0.1%
698	SWIMMING POOL		15,715	0.055		16,367	0.057		16,822	0.050	455	0.1%
787	RECREATION COMM		31,097	0.108		35,647	0.123		41,578	0.124	5,931	1.4%
801	PARATRANSIT		3,568	0.012		2,920	0.010		3,885	0.012	965	0.2%
811	KOOTENAY WEST TRANSIT		2,800	0.010		2,268	0.008		2,495	0.007	227	0.1%
TOTAL REGIONAL REQUISITION			348,710			425,069			475,101		50,032	11.8%
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				1.213		1.469		Difference 2009 to 2010:	50,032	1.413		
Surveyor of taxes commission				<u>0.064</u>		<u>0.077</u>		% Change:	<u>11.8%</u>	<u>0.074</u>		
Estimated rate per thousand				<u>1.277</u>		<u>1.546</u>			<u>1.487</u>			
Local Services												
Portion of Area G												
218	Salmo Fire contract	84,538	52,257	0.618	85,892	53,773	0.626	107,352	53,767	0.501		
219	Ymir Fire	75,711	106,260	1.404	77,730	113,448	1.460	90,584	116,645	1.288		
230	Hudu Valley Fire Contract	8,208	4,037	0.492	8,219	6,044	0.735	10,765	6,756	0.628		
342	Ymir Street Lighting	12,226	9,850	0.806	12,354	9,850	0.797	15,608	10,130	0.649		
623	Salmo Library	169,684	28,912	0.170	173,134	30,310	0.175	210,385	28,360	0.135		
642	Ymir Community Hall	34,225	6,000	0.175	34,503	6,150	0.178	42,679	6,150	0.144		
924	Ymir Water		19,050	frontage tax		19,050	frontage tax		19,050	frontage tax		

Exh 2.16

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

ELECTORAL AREA G		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.31	\$46.20	\$14.89
102	GRANT-IN-AID	0.035	0.030		8.64	8.00	(0.64)
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.06	36.75	10.69
105	BUILDING INSPECTION	0.068	0.061	\$269,000	16.90	16.49	(0.41)
106	PLANNING & LAND USE	0.081	0.088		20.36	23.62	3.26
107	DEVELOPMENT SERVICES	0.034	0.000		8.53	-	(8.53)
112	FEASIBILITY STUDY	0.004	0.003		0.92	0.90	(0.02)
144	ECONOMIC DEVELOPMENT	0.034	0.029		8.46	7.74	(0.72)
149	SELKIRK - ECON. CHAIR	0.006	0.002		1.41	0.45	(0.96)
176	ADVISORY PLANNING	0.000	0.000		-	-	-
240	JAWS OF LIFE SALMO	0.034	0.029		8.48	7.85	(0.63)
250	9-1-1 ECOMM	0.026	0.024		6.53	6.51	(0.02)
252	EMERGENCY PROGRAM	0.061	0.058		15.36	15.48	0.12
492	UNSIGHTLY PREMISES	0.000	0.000		-	-	-
552	REFUSE	0.444	0.388		110.93	104.44	(6.49)
611	MUSEUM	0.049	0.043		12.17	11.44	(0.73)
632	REGIONAL PARKS	0.024	0.036		5.89	9.70	3.81
647	SALMO WELLNESS CENTRE	0.037	0.032		9.21	8.50	(0.71)
651	S.V. YOUTH & COMMUNITY CENTRE	0.107	0.090		26.68	24.21	(2.47)
698	SWIMMING POOL	0.057	0.050		14.14	13.46	(0.68)
787	RECREATION COMM	0.123	0.124		30.80	33.27	2.47
801	PARATRANSIT	0.010	0.012		2.52	3.11	0.59
811	KOOTENAY WEST TRANSIT	0.008	0.007		1.96	2.00	0.04
TOTAL REGIONAL REQUISITION							
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT		1.469	1.413		\$276.06	\$285.87	\$9.81
Surveyor of taxes commission		0.077	0.074		14.49	15.01	0.52
Estimated rate per thousand		1.546	1.487		\$290.55	\$300.88	\$10.33
Local Services							
Portion of Area G							
218	Salmo Fire contract	0.626	0.501		\$156.51	\$134.73	(\$21.78)
219	Ymir Fire	1.460	1.288		364.88	346.39	(18.49)
230	Hudu Valley Fire Contract	0.735	0.628		183.83	168.82	(15.01)
342	Ymir Street Lighting	0.797	0.649		199.32	174.58	(24.74)
623	Salmo Library	0.175	0.135		43.77	36.26	(7.51)
642	Ymir Community Hall	0.178	0.144		44.56	38.76	(5.80)
924	Ymir Water			frontage tax			