

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 and 2010

ELECTORAL AREA F

Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000	2010 Assessment (000)	Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	734,086	93,749	0.128	744,684	93,270	0.125	790,210	135,705	0.172	17,224	1.3%
102	GRANT-IN-AID		-	0.000		15,862	0.021		16,011	0.020	149	0.0%
103	OTHER GEN GOVT		77,144	0.105		77,619	0.104		107,958	0.137	30,339	2.2%
105	BUILDING INSPECTION		-	0.000		49,956	0.067		48,445	0.061	(1,511)	-0.1%
106	PLANNING & LAND USE		58,980	0.080		60,201	0.081		69,389	0.088	9,188	0.7%
107	DEVELOPMENT SERVICES		28,781	0.039		25,211	0.034		-	0.000		0.0%
112	FEASIBILITY STUDY		2,559	0.003		2,751	0.004		2,652	0.003	(99)	0.0%
143	ECONOMIC DEVELOPMENT		-	0.000		-	0.000		-	0.000	-	0.0%
175	ADVISORY PLANNING		254	0.000		297	0.000		1,158	0.001	861	0.1%
250	9-1-1 ECOMM		18,178	0.025		19,442	0.026		19,136	0.024	(306)	0.0%
254	EMERGENCY PLANNING		8,835	0.012		14,249	0.019		8,110	0.010	(6,139)	-0.5%
424	CEMETERY		4,917	0.007		4,923	0.007		4,986	0.006	63	0.0%
438	ANIMAL CONTROL								19,238	0.024	19,238	1.4%
552	REFUSE		199,789	0.272		294,313	0.395		306,804	0.388	12,491	0.9%
632	REGIONAL PARKS		17,014	0.023		17,553	0.024		28,503	0.036	10,950	0.8%
698	NELSON COMMUNITY FACILITY		560,711	0.764		602,704	0.809		636,631	0.806	33,927	2.5%
801	PARATRANSIT		9,113	0.012		7,516	0.010		9,131	0.012	1,615	0.1%
810	NORHTSHORE TRANSIT		55,351	0.075		69,842	0.094		75,419	0.095	5,577	0.4%
811	KOOTENAY WEST TRANSIT		7,151	0.010		5,837	0.008		5,863	0.007	26	0.0%
TOTAL REGIONAL REQUISITION			<u>1,142,526</u>			<u>1,361,546</u>			<u>1,495,139</u>		<u>133,593</u>	<u>9.8%</u>
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				1.555			1.828	Difference 2009 to 2010:	133,593	1.890		
Surveyor of taxes commission				<u>0.082</u>			<u>0.096</u>	% Change:	<u>9.8%</u>	<u>0.099</u>		
Estimated rate per thousand				<u>1.637</u>			<u>1.924</u>			<u>1.989</u>		
Local Services												
Portions of Area F												
217	North Shore Fire	515,155	150,000	0.291	522,621	155,118	0.297	532,418	156,926	0.295		
228	Blewett/Beas Fire	167,490	69,682	0.416	170,784	72,738	0.426	203,506	74,557	0.366		
638	Ski Hill	169,859	-	0.000	194,271	-	0.000	206,367	-	0.000		
643	North Shore Hall	118,649	5,000	0.042	120,676	5,000	0.041	124,834	5,000	0.040		
928	Duhamel Creek Water		9,500	parcel tax		9,500	parcel tax		9,500	parcel tax		

Exh. 2.15

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

ELECTORAL AREA F		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.25	\$46.27	\$6.52
102	GRANT-IN-AID	0.021	0.020		5.25	5.38	0.13
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.00	36.85	10.85
105	BUILDING INSPECTION	0.067	0.061	\$269,000	16.75	16.41	(0.34)
106	PLANNING & LAND USE	0.081	0.088		20.25	23.67	3.42
107	DEVELOPMENT SERVICES	0.034	0.000		8.50	-	
112	FEASIBILITY STUDY	0.004	0.003		1.00	0.81	(0.19)
143	ECONOMIC DEVELOPMENT	0.000	0.000		-	-	-
175	ADVISORY PLANNING	0.000	0.001		-	0.27	0.27
250	9-1-1 ECOMM	0.026	0.024		6.50	6.46	(0.04)
254	EMERGENCY PLANNING	0.019	0.010		4.75	2.69	(2.06)
424	CEMETERY	0.007	0.006		1.75	1.61	(0.14)
438	ANIMAL CONTROL		0.024		-	6.46	6.46
552	REFUSE	0.395	0.388		98.75	104.37	5.62
632	REGIONAL PARKS	0.024	0.036		6.00	9.68	3.68
698	NELSON COMMUNITY FACILITY	0.809	0.806		202.25	216.81	14.56
801	PARATRANSIT	0.010	0.012		2.50	3.23	0.73
810	NORHTSHORE TRANSIT	0.094	0.095		23.50	25.56	2.06
811	KOOTENAY WEST TRANSIT	0.008	0.007		2.00	1.88	(0.12)
TOTAL REGIONAL REQUISITION							
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.828	1.890		\$457.00	\$508.41	\$51.41
	Surveyor of taxes commission	0.096	0.099		23.99	26.69	2.70
	Estimated rate per thousand	1.924	1.989		\$480.99	\$535.10	\$54.11
Local Services							
Portions of Area F							
217	North Shore Fire	0.297	0.295		\$74.25	\$79.36	\$5.11
228	Blewett/Beas Fire	0.426	0.366		106.50	98.45	(8.05)
638	Ski Hill	0.000	0.000		-	-	-
643	North Shore Hall	0.041	0.040		10.25	10.76	0.51
928	Duhamel Creek Water		parcel tax				