

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

ELECTORAL AREA F

Service #	FUNCTION	2006 Assessment (000)	Requisition 2006	Rate/\$1,000	2007 Assessment (000)	Requisition 2007	Rate/\$1,000	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000
101	GENERAL GOVERNMENT	464,401	99,696	0.215	603,006	92,787	0.154	734,086	93,749	0.128	743,166	93,150	0.125
102	GRANT-IN-AID		12,970	0.028		-	0.000		-	0.000		15,862	0.021
103	OTHER GEN GOVT		50,610	0.109		42,310	0.070		77,144	0.105		77,541	0.104
105	BUILDING INSPECTION		27,212	0.059		19,135	0.032		-	0.000		49,774	0.067
106	PLANNING & LAND USE		45,023	0.097		45,141	0.075		58,980	0.080		59,937	0.081
107	DEVELOPMENT SERVICES		21,765	0.047		23,255	0.039		28,781	0.039		25,068	0.034
112	FEASIBILITY STUDY		2,445	0.005		2,575	0.004		2,559	0.003		2,748	0.004
143	ECONOMIC DEVELOPMENT		54,000	0.116		-	0.000		-	0.000		-	0.000
175	ADVISORY PLANNING			0.000			0.000		254	0.000		235	0.000
250	9-1-1 ECOMM		14,605	0.031		17,824	0.030		18,178	0.025		19,426	0.026
254	EMERGENGY PLANNING		8,698	0.019		8,562	0.014		8,835	0.012		14,229	0.019
424	CEMETERY		4,833	0.010		4,878	0.008		4,917	0.007		4,918	0.007
552	REFUSE		207,134	0.446		194,372	0.322		199,789	0.272		293,972	0.396
632	REGIONAL PARKS		15,551	0.033		16,500	0.027		17,014	0.023		17,528	0.024
698	NELSON COMMUNITY FACILITY		424,152	0.913		523,956	0.869		560,711	0.764		601,827	0.810
801	PARATRANSIT		4,485			6,425	0.011		9,113	0.012		7,507	0.010
810	NORHTSHORE TRANSIT		62,990	0.136		54,151	0.090		55,351	0.075		69,954	0.094
811	KOOTENAY WEST TRANSIT		5,878	0.013		7,021	0.012		7,151	0.010		5,828	0.008
TOTAL REGIONAL REQUISITION			1,062,047			1,058,892			1,142,526			1,359,504	
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				2.277			1.756			1.555			1.830
Surveyor of taxes commission				0.120			0.092			0.082			0.096
Estimated rate per thousand				2.397			1.848			1.637			1.926
Local Services													
Portions of Area F													
217	North Shore Fire	327,185	140,000	0.428	429,840	140,000	0.326	515,155	150,000	0.291	521,211	155,118	0.298
228	Blewett/Beas Fire	106,609	59,136	0.555	132,070	64,186	0.486	167,490	69,682	0.416	170,741	73,326	0.429
638	Ski Hill	108,426		0.000	133,935		0.000	169,859	-	0.000	173,110	-	0.000
643	North Shore Hall	75,510	5,000	0.066	97,950	5,000	0.051	118,649	5,000	0.042	1,200,247	5,000	0.004
928	Duhamel Creek Water		9,500			9,500	parcel tax		9,500	parcel tax		9,500	parcel tax

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2008 to 2009**

ELECTORAL AREA F		Residential 2008 Tax Rate/\$1,000	Residential 2009 Tax Rate/\$1,000	Typical Residential Home Assessment \$250,000	Calculated Residential 2008 Tax	Calculated Residential 2009 Tax	Increase (Decrease)
Service #	FUNCTION						
101	GENERAL GOVERNMENT	0.128	0.125		\$32.00	\$31.25	(\$0.75)
102	GRANT-IN-AID	0.000	0.021		-	5.25	5.25
103	OTHER GEN GOVT	0.105	0.104		26.25	26.00	(0.25)
105	BUILDING INSPECTION	0.000	0.067		-	16.75	16.75
106	PLANNING & LAND USE	0.080	0.081		20.00	20.25	0.25
107	DEVELOPMENT SERVICES	0.039	0.034		9.75	8.50	(1.25)
112	FEASIBILITY STUDY	0.003	0.004		0.75	1.00	0.25
143	ECONOMIC DEVELOPMENT	0.000	0.000		-	-	-
175	ADVISORY PLANNING	0.000	0.000		-	-	-
250	9-1-1 ECOMM	0.025	0.026		6.25	6.50	0.25
254	EMERGENGY PLANNING	0.012	0.019		3.00	4.75	1.75
424	CEMETERY	0.007	0.007		1.75	1.75	-
552	REFUSE	0.272	0.396		68.00	99.00	31.00
632	REGIONAL PARKS	0.023	0.024		5.75	6.00	0.25
698	NELSON COMMUNITY FACILITY	0.764	0.810		191.00	202.50	11.50
801	PARATRANSIT	0.012	0.010		3.00	2.50	(0.50)
810	NORHTSHORE TRANSIT	0.075	0.094		18.75	23.50	4.75
811	KOOTENAY WEST TRANSIT	0.010	0.008		2.50	2.00	(0.50)
TOTAL REGIONAL REQUISITION							
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT		1.555	1.830		\$367.50	\$432.00	\$64.50
Surveyor of taxes commission		0.082	0.096		19.29	22.68	3.39
Estimated rate per thousand		1.637	1.926		\$386.79	\$454.68	\$67.89
Local Services							
Portions of Area F							
217	North Shore Fire	0.291	0.298		\$72.75	\$74.50	\$1.75
228	Blewett/Beas Fire	0.416	0.429		\$104.00	\$107.25	\$3.25
638	Ski Hill	0.000	0.000		\$0.00	\$0.00	\$0.00
643	North Shore Hall	0.042	0.004		\$10.50	\$1.00	(\$9.50)
928	Duhamel Creek Water	parcel tax	parcel tax				