

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 AND 2010

ELECTORAL AREA E

Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000	2010 Assessment (000)	Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	813,400	103,878	0.128	826,005	103,455	0.125	852,785	146,451	0.172	15,061	1.8%
102	GRANT-IN-AID		12,717	0.016		12,729	0.015		12,803	0.015	74	0.0%
103	OTHER GEN GOVT		85,479	0.105		86,096	0.104		116,506	0.137	30,410	3.5%
105	BUILDING INSPECTION		-	0.000		55,354	0.067		52,281	0.061	(3,073)	-0.4%
106	PLANNING & LAND USE		65,352	0.080		66,705	0.081		74,884	0.088	8,179	1.0%
107	DEVELOPMENT SERVICES		31,890	0.039		27,935	0.034		-	0.000		0.0%
112	FEASIBILITY STUDY		2,835	0.003		3,051	0.004		2,862	0.003	(189)	0.0%
143	ECONOMIC DEVELOPMENT		-	0.000		15,000	0.018		-	0.000	(15,000)	-1.7%
149	SELKIRK - ECON CHAIR		4,673	0.006		4,670	0.006		4,520	0.005	(150)	0.0%
174	ADVISORY PLANNING		-	0.000		1,330	0.002		320	0.000	(1,010)	-0.1%
250	9-1-1 ECOMM		20,142	0.025		21,565	0.026		20,651	0.024	(914)	-0.1%
254	EMERGENCY PLANNING		9,790	0.012		15,805	0.019		8,752	0.010	(7,053)	-0.8%
424	CEMETERY		5,447	0.007		5,461	0.007		5,381	0.006	(80)	0.0%
438	ANIMAL CONTROL								20,762	0.024	20,762	2.4%
552	REFUSE		221,375	0.272		326,453	0.395		331,099	0.388	4,646	0.5%
632	REGIONAL PARKS		18,852	0.023		19,470	0.024		30,760	0.036	11,290	1.3%
801	PARATRANSIT		10,098	0.012		8,337	0.010		9,855	0.012	1,518	0.2%
810	NORHTSHORE TRANSIT		61,331	0.075		77,468	0.094		81,391	0.095	3,923	0.5%
811	KOOTENAY WEST TRANSIT		7,924	0.010		6,475	0.008		6,328	0.007	(147)	0.0%
TOTAL REGIONAL REQUISITION			<u>661,783</u>			<u>857,359</u>			<u>925,606</u>		<u>68,247</u>	<u>8.0%</u>
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				0.813			1.039	Difference 2009 to 2010:	68,247	1.083		
Surveyor of taxes commission				<u>0.043</u>			<u>0.055</u>	% Change:	<u>8.0%</u>	<u>0.057</u>		
Estimated rate per thousand				<u>0.856</u>			<u>1.094</u>			<u>1.140</u>		
Local Services												
Portions of Area E												
216	Blewett Fire contract	169,047	107,134	0.634	171,856	107,134	0.623	177,982	108,740	0.611		
225	Balfour Fire	550,697	184,361	0.335	557,882	191,361	0.343	573,303	199,172	0.347		
228	Blewett/Beas fire	98,938	51,452	0.520	101,597	53,709	0.529	104,292	55,051	0.528		
638	Ski Hill	170,947	-	0.000	194,271	-	0.000	180,028	-	0.000		
698	Nelson Community Facility	296,088	226,159	0.764	301,340	243,886	0.809	312,309	251,611	0.806		

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

ELECTORAL AREA E		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.25	\$46.27	\$6.52
102	GRANT-IN-AID	0.015	0.015		3.75	4.04	0.29
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.00	36.85	10.85
105	BUILDING INSPECTION	0.067	0.061	\$269,000	16.75	16.41	(0.34)
106	PLANNING & LAND USE	0.081	0.088		20.25	23.67	3.42
107	DEVELOPMENT SERVICES	0.034	0.000		8.50	-	
112	FEASIBILITY STUDY	0.004	0.003		1.00	0.81	(0.19)
143	ECONOMIC DEVELOPMENT	0.018	0.000		4.50	-	(4.50)
149	SELKIRK - ECON. CHAIR	0.006	0.005		1.50	1.35	(0.15)
174	ADVISORY PLANNING	0.002	0.000		0.50	-	(0.50)
250	9-1-1 ECOMM	0.026	0.024		6.50	6.46	(0.04)
254	EMERGENGY PLANNING	0.019	0.010		4.75	2.69	(2.06)
424	CEMETERY	0.007	0.006		1.75	1.61	(0.14)
438	ANIMAL CONTROL		0.024		-	6.46	6.46
552	REFUSE	0.395	0.388		98.75	104.37	5.62
632	REGIONAL PARKS	0.024	0.036		6.00	9.68	3.68
801	PARATRANSIT	0.010	0.012		2.50	3.23	0.73
810	NORHTSHORE TRANSIT	0.094	0.095		23.50	25.56	2.06
811	KOOTENAY WEST TRANSIT	0.008	0.007		2.00	1.88	(0.12)
TOTAL REGIONAL REQUISITION					\$259.75	\$291.34	\$31.59
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT		1.039	1.083		13.64	15.30	1.66
Surveyor of taxes commission		0.055	0.057		\$273.39	\$306.64	\$33.25
Estimated rate per thousand		1.094	1.140				
Local Services							
Portions of Area E							
216	Blewett Fire contract	0.623	0.611		\$155.75	\$164.36	\$8.61
225	Balfour Fire	0.343	0.347		85.75	93.34	7.59
228	Blewett/Beas fire	0.529	0.528		132.25	142.03	9.78
638	Ski Hill	0.000	0.000		-	-	-
698	Nelson Community Facility	0.809	0.806		202.25	216.81	14.56