

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

ELECTORAL AREA E

Service #	FUNCTION	2006 Assessment (000)	Requisition 2006	Rate/\$1,000	2007 Assessment (000)	Requisition 2007	Rate/\$1,000	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000
101	GENERAL GOVERNMENT	467,915	100,451	0.215	650,824	100,143	0.154	813,400	103,878	0.128	825,916	103,523	0.125
102	GRANT-IN-AID		12,278	0.026		12,278	0.019		12,717	0.016		12,729	0.015
103	OTHER GEN GOVT		50,993	0.109		45,666	0.070		85,479	0.105		86,175	0.104
105	BUILDING INSPECTION		27,418	0.059		20,653	0.032		-	0.000		55,316	0.067
106	PLANNING & LAND USE		45,364	0.097		48,720	0.075		65,352	0.080		66,611	0.081
107	DEVELOPMENT SERVICES		21,928	0.047		25,100	0.039		31,890	0.039		27,860	0.034
112	FEASIBILITY STUDY		2,463	0.005		2,779	0.004		2,835	0.003		3,054	0.004
143	ECONOMIC DEVELOPMENT		32,000	0.068		32,000	0.049		-	0.000		15,000	0.018
149	SELKIRK - ECON. CHAIR		4,000	0.009		4,552	0.007		4,673	0.006		4,672	0.006
174	ADVISORY PLANNING		-	0.000		-	0.000		-	0.000		1,254	0.002
250	9-1-1 ECOMM		14,715	0.031		19,238	0.030		20,142	0.025		21,589	0.026
254	EMERGENGY PLANNING		8,750	0.019		9,253	0.014		9,790	0.012		15,813	0.019
424	CEMETERY		4,870	0.010		5,265	0.008		5,447	0.007		5,465	0.007
552	REFUSE		208,383	0.445		210,068	0.323		221,375	0.272		326,705	0.396
632	REGIONAL PARKS		15,891	0.034		17,833	0.027		18,852	0.023		19,480	0.024
801	PARATRANSIT		4,518			6,935	0.011		10,098	0.012		8,343	0.010
810	NORHTSHORE TRANSIT		63,392	0.135		58,524	0.090		61,331	0.075		77,751	0.094
811	KOOTENAY WEST TRANSIT		5,922	0.013		7,578	0.012		7,924	0.010		6,477	0.008
	TOTAL REGIONAL REQUISITION		623,336			626,585			661,783			857,817	
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT			1.323			0.963			0.813			1.040
	Surveyor of taxes commission			0.069			0.051			0.043			0.055
	Estimated rate per thousand			1.392			1.013			0.856			1.095
	Local Services												
	Portions of Area E												
216	Blewett Fire contract	105,865	107,040	1.011	135,259	107,134	0.792	169,047	107,134	0.634	171,856	107,134	0.623
225	Balfour Fire	307,757	184,361	0.599	444,320	184,361	0.415	550,697	184,361	0.335	557,498	191,361	0.343
228	Blewett/Beas fire	55,458	38,316	0.691	76,862	46,600	0.606	98,938	51,452	0.520	101,597	54,396	0.535
638	Ski Hill	102,139	-	0.000	135,277	-	0.000	170,947	-	0.000	173,753	-	0.000
698	Nelson Community Facility	179,994	164,396	0.913	233,044	202,492	0.869	296,088	226,159	0.764	301,582	244,226	0.810

Regional District of Central Kootenay
Calculated Residential Tax Difference 2008 to 2009

Service #	ELECTORAL AREA E FUNCTION	Residential 2008 Tax Rate/\$1,000	Residential 2009 Tax Rate/\$1,000	Typical Residential Home Assessment \$250,000	Calculated Residential 2008 Tax	Calculated Residential 2009 Tax	Increase (Decrease)
101	GENERAL GOVERNMENT	0.128	0.125		\$32.00	\$31.25	(\$0.75)
102	GRANT-IN-AID	0.016	0.015		4.00	3.75	(0.25)
103	OTHER GEN GOVT	0.105	0.104		26.25	26.00	(0.25)
105	BUILDING INSPECTION	0.000	0.067		-	16.75	16.75
106	PLANNING & LAND USE	0.080	0.081		20.00	20.25	0.25
107	DEVELOPMENT SERVICES	0.039	0.034		9.75	8.50	(1.25)
112	FEASIBILITY STUDY	0.003	0.004		0.75	1.00	0.25
143	ECONOMIC DEVELOPMENT	0.000	0.018		-	4.50	4.50
149	SELKIRK - ECON. CHAIR	0.006	0.006		1.50	1.50	-
174	ADVISORY PLANNING	0.000	0.002		-	0.50	0.50
250	9-1-1 ECOMM	0.025	0.026		6.25	6.50	0.25
254	EMERGENCY PLANNING	0.012	0.019		3.00	4.75	1.75
424	CEMETERY	0.007	0.007		1.75	1.75	-
552	REFUSE	0.272	0.396		68.00	99.00	31.00
632	REGIONAL PARKS	0.023	0.024		5.75	6.00	0.25
801	PARATRANSIT	0.012	0.010		3.00	2.50	(0.50)
810	NORHTSHORE TRANSIT	0.075	0.094		18.75	23.50	4.75
811	KOOTENAY WEST TRANSIT	0.010	0.008		2.50	2.00	(0.50)
TOTAL REGIONAL REQUISITION					\$182.00	\$234.50	\$52.50
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT		0.813	1.040		9.56	12.31	2.76
Surveyor of taxes commission		0.043	0.055		\$191.56	\$246.81	\$55.26
Estimated rate per thousand		<u>0.856</u>	<u>1.095</u>				
Local Services							
Portions of Area E							
216	Blewett Fire contract	0.634	0.623		\$158.50	\$155.75	(\$2.75)
225	Balfour Fire	0.335	0.343		\$83.75	\$85.75	\$2.00
228	Blewett/Beas fire	0.520	0.535		\$130.00	\$133.75	\$3.75
638	Ski Hill	0.000	0.000		\$0.00	\$0.00	\$0.00
698	Nelson Community Facility	0.764	0.810		\$191.00	\$202.50	\$11.50