

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2008 and 2009 and 2010

ELECTORAL AREA D												
Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (000)	Requisition 2009	Rate/\$1,000	2009 Assessment (000)	Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	329,919	42,133	0.128	334,081	41,843	0.125	357,508	61,396	0.172	8,223	2.0%
102	GRANT-IN-AID		-	0.000		-	0.000		-	0.000	-	0.0%
103	OTHER GEN GOVT		34,671	0.105		34,822	0.104		48,842	0.137	14,020	3.4%
105	BUILDING INSPECTION		-	0.000		22,452	0.067		21,917	0.061	(535)	-0.1%
106	PLANNING & LAND USE		26,507	0.080		27,056	0.081		31,393	0.088	4,337	1.1%
107	DEVELOPMENT SERVICES		12,935	0.039		11,330	0.034		-	0.000	-	0.0%
112	FEASIBILITY STUDY		1,150	0.003		1,234	0.004		1,200	0.003	(34)	0.0%
142	ECONOMIC DEVELOPMENT		-	0.000		-	0.000		-	0.000	-	0.0%
149	SELKIRK - ECON. CHAIR		1,895	0.006		1,889	0.006		1,895	0.005	6	0.0%
173	ADVISORY PLANNING		-	0.000		-	0.000		-	0.000	-	0.0%
234	JAWS OF LIFE		12,407	0.038		12,405	0.037		-	0.000	(12,405)	-3.0%
250	9-1-1 ECOMM		8,170	0.025		8,722	0.026		8,657	0.024	(65)	0.0%
256	EMERGENCY PLANNING		10,135	0.031		11,165	0.033		18,758	0.052	7,593	1.9%
552	REFUSE		89,791	0.272		132,035	0.395		138,805	0.388	6,770	1.7%
631	REGIONAL PARKS		13,824	0.042		-	0.000		-	0.000	-	0.0%
681	RECREATION SERVICES (NEW COMBINED)		43,739	0.133		92,863	0.278		98,312	0.275	5,449	1.3%
782	RECREATION COMM		13,133	0.040		-	0.000		-	0.000	-	0.0%
808	PARATRANSIT		14,990	0.045		8,831	0.026		16,945	0.047	8,114	2.0%
811	KOOTENAY WEST TRANSIT		3,214	0.010		2,619	0.008		2,655	0.007	36	0.0%
TOTAL REGIONAL REQUISITION			<u>328,694</u>			<u>409,266</u>			<u>450,775</u>		<u>41,509</u>	<u>10.1%</u>
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				0.996			1.225	Difference 2009 to 2010:	41,509	1.261		
Surveyor of taxes commission				<u>0.052</u>			<u>0.064</u>	% Change:	10.1%	<u>0.066</u>		
Estimated rate per thousand				<u>1.049</u>			<u>1.289</u>			<u>1.327</u>		
LOCAL SERVICES												
Portions of Area D												
215	Kaslo Fire contract	141,465	46,436	0.328	143,412	46,052	0.321	153,003	50,367	0.329		
469	Mosquito control	40,850	40,000	0.979	41,004	41,000	1.000	42,105	43,000	1.021		
470	Pineridge mosquito	19,884	8,000	0.402	20,228	8,000	0.395	21,946	-	0.000		
622	Library	223,766	17,481	0.078	250,388	21,211	0.085	262,678	26,092	0.099		
640	Lardeau Hall	47,306	-	0.000	46,980	-	0.000	49,126	-	0.000		
926	MacDonald Creek Water	11,234	5,627	0.501	11,280	5,627	0.499	11,730	6,707	0.572		

**Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010**

Service #	ELECTORAL AREA D FUNCTION	Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.31	\$46.20	\$6.41
102	GRANT-IN-AID	0.000	0.000		-	-	-
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.06	36.75	10.69
105	BUILDING INSPECTION	0.067	0.061	\$269,000	16.80	16.49	(0.31)
106	PLANNING & LAND USE	0.081	0.088		20.25	23.62	3.37
107	DEVELOPMENT SERVICES	0.034	0.000		8.48	-	
112	FEASIBILITY STUDY	0.004	0.003		0.92	0.90	(0.02)
142	ECONOMIC DEVELOPMENT	0.000	0.000		-	-	-
149	SELKIRK - ECON. CHAIR	0.006	0.005		1.41	1.43	0.02
173	ADVISORY PLANNING	0.000	0.000		-	-	-
234	JAWS OF LIFE	0.037	0.000		9.28	-	(9.28)
250	9-1-1 ECOMM	0.026	0.024		6.53	6.51	(0.02)
256	EMERGENCY PLANNING	0.033	0.052		8.36	14.11	5.75
552	REFUSE	0.395	0.388		98.80	104.44	5.64
631	REGIONAL PARKS	0.000	0.000		-	-	-
681	RECREATION SERVICES (NEW COMBINED)	0.278	0.275		69.49	73.97	4.48
782	RECREATION COMM	0.000	0.000		-	-	-
808	PARATRANSIT	0.026	0.047		6.61	12.75	6.14
811	KOOTENAY WEST TRANSIT	0.008	0.007		1.96	2.00	0.04
					-	-	-
	TOTAL REGIONAL REQUISITION						
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.225			\$306.26	\$339.17	\$32.91
	Surveyor of taxes commission	0.064			16.08	17.81	1.73
	Estimated rate per thousand	1.289			\$322.34	\$356.98	\$34.64
	LOCAL SERVICES						
	Portions of Area D						
215	Kaslo Fire contract	0.321	0.329		\$80.28	\$88.55	\$8.27
469	Mosquito control	1.000	1.021		249.97	274.72	24.75
470	Pineridge mosquito	0.395	0.000		98.87	-	(98.87)
622	Library	0.085	0.099		21.18	26.72	5.54
640	Lardeau Hall	0.000	0.000		-	-	-
926	MacDonald Creek Water	0.499	0.572		124.71	153.81	29.10