

Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009

ELECTORAL AREA C		2008	Requisition		2009	Proposed	2010	Proposed		Requisition	% Change	
FUNCTION	Assessment	2008	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Assessment	Requisition	Rate/\$1,000	Difference		
	(000)			(converted)	2009		(converted)	2010				
101	GENERAL GOVERNMENT	277,580	35,449	0.128	28,325,105	35,476	0.125	32,471,788	55,765	0.172	10,756	1.2%
102	GRANT-IN-AID		5,000	0.018		17,000	0.060		28,000	0.086	11,000	1.3%
103	OTHER GEN GOVT		29,171	0.106		29,524	0.104		44,363	0.137	14,839	1.7%
105	BUILDING INSPECTION		-	0.000		18,890	0.067		19,907	0.061	1,017	0.1%
106	PLANNING & LAND USE		22,302	0.080		22,764	0.080		28,514	0.088	5,750	0.7%
107	DEVELOPMENT SERVICES		10,883	0.039		9,533	0.034		-	0.000		
112	FEASIBILITY STUDY		968	0.003		1,046	0.004		1,090	0.003	44	0.0%
141	ECONOMIC DEVELOPMENT		18,802	0.068		17,962	0.063		18,741	0.058	779	0.1%
172	ADVISORY PLANNING		-	0.000		1,500	0.005		1,500	0.005	-	0.0%
242	JAWS OF LIFE		2,899	0.010		4,675	0.017		4,723	0.015	48	0.0%
250	9-1-1 ECOMM		6,874	0.025		7,395	0.026		7,863	0.024	468	0.1%
251	EMERGENCY PROGRAM		5,421	0.020		5,652	0.020		5,532	0.017	(120)	0.0%
421	CEMETERY		9,736	0.035		10,343	0.037		6,333	0.020	(4,010)	-0.5%
550	REFUSE		108,014	0.389		112,748	0.398		100,108	0.308	(12,640)	-1.5%
610	MUSEUM AND ARCHIVES		14,564	0.052		14,747	0.052		14,778	0.046	31	0.0%
621	LIBRARY		44,440	0.160		45,268	0.160		51,913	0.160	6,645	0.8%
630	REGIONAL PARKS		9,322	0.034		9,571	0.034		-	0.000	(9,571)	-1.1%
685	RECREATION FACILITY		477,421	1.720		488,755	1.726		524,885	1.616	36,130	4.2%
783	RECREATION COMMISS		-	0.000		-	0.000		-	0.000	-	0.0%
831	CRESTON VALLEY AIRPORT		17,287	0.062		17,259	0.061		19,582	0.060	2,323	0.3%
TOTAL REGIONAL REQUISITION			<u>818,553</u>			<u>870,108</u>			<u>933,597</u>		<u>63,489</u>	<u>7.3%</u>
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				2.949			3.073	Difference 2009 to				
Surveyor of taxes commission				<u>0.155</u>			<u>0.161</u>	2010:	63,489	2.876		
Estimated rate per thousand				<u>3.104</u>			<u>3.234</u>	% Change:	7.3%	<u>0.151</u>		
										<u>3.027</u>		
LOCAL SERVICES												
Portions of Area C												
212	Wynndel Fire	42,432	35,820	0.844	4,257,026	43,980	1.033	6,325,276	67,511	1.067		
214	Creston Fire contract	51,159	31,582	0.617	5,258,150	31,732	0.603	5,840,682	32,340	0.554		
260	Goat River dyking	10,773	6,049	0.562	1,073,405	6,105	0.569	1,190,524	6,114	0.514		
807	Sterile Insect*		-									
	Recreation Complex		-									
807	Paratransit	187,280	3,137	0.017	19,084,395	3,424	0.018	23,065,863	3,424	0.015		
*not including parcel tax												

Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010

ELECTORAL AREA C		Residential 2009 Tax Rate/\$1,000	Residential 2010 Tax Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.25	\$46.27	\$6.52
102	GRANT-IN-AID	0.060	0.086		15.00	23.13	8.13
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.00	36.85	10.85
105	BUILDING INSPECTION	0.067	0.061	\$269,000	16.75	16.41	(0.34)
106	PLANNING & LAND USE	0.080	0.088		20.00	23.67	3.67
107	DEVELOPMENT SERVICES	0.034	0.000		8.50	-	
112	FEASIBILITY STUDY	0.004	0.003		1.00	0.81	(0.19)
141	ECONOMIC DEVELOPMENT	0.063	0.058		15.75	15.60	(0.15)
172	ADVISORY PLANNING	0.005	0.005		1.25	1.35	0.10
242	JAWS OF LIFE	0.017	0.015		4.25	4.04	(0.21)
250	9-1-1 ECOMM	0.026	0.024		6.50	6.46	(0.04)
251	EMERGENCY PROGRAM	0.020	0.017		5.00	4.57	(0.43)
421	CEMETERY	0.037	0.020		9.25	5.38	(3.87)
550	REFUSE	0.398	0.308		99.50	82.85	(16.65)
610	MUSEUM AND ARCHIVES	0.052	0.046		13.00	12.37	(0.63)
621	LIBRARY	0.160	0.160		40.00	43.04	3.04
630	REGIONAL PARKS	0.034	0.000		8.50	-	(8.50)
685	RECREATION FACILITY	1.726	1.616		431.50	434.70	3.20
783	RECREATION COMMISS	0.000	0.000		-	-	-
831	CRESTON VALLEY AIRPORT	0.061	0.060		15.25	16.14	0.89
TOTAL REGIONAL REQUISITION							
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	3.073	2.876		\$313.00	\$322.80	\$9.80
	Surveyor of taxes commission	0.161	0.151		16.43	16.95	0.51
	Estimated rate per thousand	<u>3.234</u>	<u>3.027</u>		<u>\$329.43</u>	<u>\$339.75</u>	<u>\$10.31</u>
LOCAL SERVICES							
Portions of Area C							
212	Wynndel Fire	1.033	1.067		\$258.28	\$287.11	\$28.83
214	Creston Fire contract	0.603	0.554		150.87	148.95	(1.92)
260	Goat River dyking	0.569	0.514		142.19	138.15	(4.04)
807	Paratransit	0.018	0.015		4.49	3.99	(0.50)
	*not including parcel tax						