

**Regional District of Central Kootenay  
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009**

ELECTORAL AREA B		2008	Requisition		2009	Proposed		2010	Proposed		Requisition	% Change
Service #	FUNCTION	Assessment (000)	2008	Rate/\$1,000	Assessment Converted	Requisition 2009	Rate/\$1,000	Assessment Converted	Requisition 2010	Rate/\$1,000	Difference	
101	GENERAL GOVERNMENT	637,957	81,473	0.128	64,641,546	80,962	0.125	72,037,132	123,712	0.172	20,841	1.1%
102	GRANT-IN-AID		15,000	0.024		20,000	0.031		25,000	0.035	5,000	0.3%
103	OTHER GEN GOVT		67,042	0.105		67,377	0.104		98,416	0.137	31,039	1.6%
105	BUILDING INSPECTION		-	0.000		43,415	0.067		44,163	0.061	748	0.0%
106	PLANNING & LAND USE		51,257	0.080		52,318	0.081		63,256	0.088	10,938	0.6%
107	DEVELOPMENT SERVICES		25,012	0.039		21,909	0.034		-	0.000		
112	FEASIBILITY STUDY		2,224	0.003		2,388	0.004		2,417	0.003	29	0.0%
141	ECONOMIC DEVELOPMENT		43,213	0.068		40,991	0.063		41,576	0.058	585	0.0%
171	ADVISORY PLANNING		4,255	0.007		-	0.000		-	0.000	-	0.0%
242	JAWS OF LIFE		6,664	0.010		10,670	0.017		10,478	0.015	(192)	0.0%
250	9-1-1 ECOMM		15,798	0.025		16,876	0.026		17,445	0.024	569	0.0%
251	EMERGENCY PROGRAM		12,460	0.020		12,900	0.020		12,274	0.017	(626)	0.0%
421	CEMETERY		22,377	0.035		23,605	0.037		14,050	0.020	(9,555)	-0.5%
493	UNSIGHTLY PREMISES			0.000		-	0.000		-	0.000	-	0.0%
550	REFUSE		248,246	0.389		257,306	0.398		222,085	0.308	(35,221)	-1.8%
610	MUSEUM AND ARCHIVES		33,473	0.052		33,654	0.052		33,725	0.047	71	0.0%
621	LIBRARY		102,135	0.160		103,307	0.160		118,471	0.164	15,164	0.8%
630	REGIONAL PARKS		21,426	0.034		21,841	0.034		-	0.000	(21,841)	-1.1%
685	RECREATION FACILITY		1,097,249	1.720		1,115,401	1.726		1,164,432	1.616	49,031	2.5%
783	RECREATION COMMISS			0.000		-	0.000		-	0.000	-	0.0%
831	CRESTON VALLEY AIRPORT		39,729	0.062		39,387	0.061		43,442	0.060	4,055	0.2%
<b>TOTAL REGIONAL REQUISITION</b>			<u>1,889,033</u>			<u>1,964,307</u>			<u>2,034,942</u>		<u>70,635</u>	<u>3.6%</u>
<b>RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT</b>				<b>2.961</b>			<b>3.039</b>	Difference 2009 to 2010:	70,635	<b>2.825</b>		
Surveyor of taxes commission				<u>0.155</u>			<u>0.160</u>	% Change:	3.6%	<u>0.148</u>		
<b>Estimated rate per thousand</b>				<u><u>3.117</u></u>			<u><u>3.198</u></u>			<u><u>2.973</u></u>		
<b>LOCAL SERVICES</b>												
<b>Portions of Area B</b>												
213	Lister Canyon Fire	171,777	129,800	0.756	17,473,541	136,290	0.780	19,782,960	149,110	0.754		
214	Fire Contract-Crest	162,534	100,337	0.617	16,425,134	99,124	0.603	17,829,205	98,721	0.554		
232	Yahk Kingsgate Fire	139,024	119,242	0.858	14,134,208	125,204	0.886	15,372,588	138,474	0.901		
260	Goat River Dyking	3,093	1,737	0.562	309,015	1,757	0.569	340,455	1,748	0.513		
807	Paratransit	382,071	31,370	0.082	38,756,099	34,243	0.088	42,943,458	34,225	0.080		
*not including parcel tax												

**Regional District of Central Kootenay**  
**Calculated Residential Tax Difference 2009 to 2010**

<b>ELECTORAL AREA B</b>		<b>Residential 2009 Tax Rate/\$1,000</b>	<b>Residential 2010 Tax Rate/\$1,000</b>	<b>Typical Residential Home Assessment</b>	<b>Calculated Residential 2009 Tax</b>	<b>Calculated Residential 2010 Tax</b>	<b>Increase (Decrease)</b>
<b>Service #</b>	<b>FUNCTION</b>						
				<b>For 2009</b>			
101	GENERAL GOVERNMENT	0.125	0.172	<b>\$250,000</b>	\$31.31	\$46.20	\$6.42
102	GRANT-IN-AID	0.031	0.035		7.73	9.34	1.61
103	OTHER GEN GOVT	0.104	0.137	<b>For 2010</b>	26.06	36.75	10.69
105	BUILDING INSPECTION	0.067	0.061	<b>\$269,000</b>	16.79	16.49	(0.30)
106	PLANNING & LAND USE	0.081	0.088		20.23	23.62	3.39
107	DEVELOPMENT SERVICES	0.034	0.000		8.47	-	
112	FEASIBILITY STUDY	0.004	0.003		0.92	0.90	(0.02)
141	ECONOMIC DEVELOPMENT	0.063	0.058		15.85	15.53	(0.32)
171	ADVISORY PLANNING	0.000	0.000		-	-	-
242	JAWS OF LIFE	0.017	0.015		4.13	3.91	(0.22)
250	9-1-1 ECOMM	0.026	0.024		6.53	6.51	(0.02)
251	EMERGENCY PROGRAM	0.020	0.017		4.99	4.58	(0.41)
421	CEMETERY	0.037	0.020		9.13	5.25	(3.88)
493	UNSIGHTLY PREMISES	0.000	0.000		-	-	-
550	REFUSE	0.398	0.308		99.51	82.93	(16.58)
610	MUSEUM AND ARCHIVES	0.052	0.047		13.02	12.59	(0.43)
621	LIBRARY	0.160	0.164		39.95	44.24	4.29
630	REGIONAL PARKS	0.034	0.000		8.45	-	(8.45)
685	RECREATION FACILITY	1.726	1.616		431.38	434.82	3.44
783	RECREATION COMMISS	0.000	0.000		-	-	-
831	CRESTON VALLEY AIRPORT	0.061	0.060		15.23	16.22	0.99
<b>TOTAL REGIONAL REQUISITION</b>							
	<b>RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT</b>	<b>3.039</b>	<b>2.825</b>		<b>\$264.67</b>	<b>\$264.60</b>	<b>(\$0.07)</b>
	Surveyor of taxes commission	0.160	0.148		13.90	13.89	(0.00)
	<b>Estimated rate per thousand</b>	<b>3.198</b>	<b>2.973</b>		<b>\$278.57</b>	<b>\$278.49</b>	<b>(\$0.07)</b>
<b>LOCAL SERVICES</b>							
<b>Portions of Area B</b>							
213	Lister Canyon Fire	0.780	0.754		\$194.99	\$202.75	\$7.76
214	Fire Contract-Crest	0.603	0.554		150.87	148.95	(1.92)
232	Yahk Kingsgate Fire	0.886	0.901		221.46	242.31	20.85
260	Goat River Dyking	0.569	0.513		142.15	138.11	(4.04)
	Sterile Insect*				-	-	
807	Paratransit	0.088	0.080		22.09	21.44	(0.65)

\*not including parcel tax