

**Regional District of Central Kootenay**  
**Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009**

<b>ELECTORAL AREA B</b>		<b>2006</b>	<b>Requisition</b>		<b>2007</b>	<b>Requisition</b>		<b>2008</b>	<b>Requisition</b>		<b>2009</b>	<b>Proposed</b>	
<b>Service #</b>	<b>FUNCTION</b>	<b>Assessment</b>	<b>2006</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>2007</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>2008</b>	<b>Rate/\$1,000</b>	<b>Assessment</b>	<b>Requisition</b>	
		<b>(000)</b>			<b>(000)</b>			<b>(000)</b>			<b>Converted</b>	<b>2009</b>	
												<b>Rate/\$1,000</b>	
101	GENERAL GOVERNMENT	471,734	101,270	0.215	549,870	84,610	0.154	637,957	81,473	0.128	64,602,037	80,974	0.125
102	GRANT-IN-AID		15,000	0.032		15,000	0.027		15,000	0.024		20,000	0.031
103	OTHER GEN GOVT		51,409	0.109		38,582	0.070		67,042	0.105		67,405	0.104
105	BUILDING INSPECTION		27,642	0.059		17,448	0.032		-	0.000		43,267	0.067
106	PLANNING & LAND USE		45,734	0.097		41,163	0.075		51,257	0.080		52,102	0.081
107	DEVELOPMENT SERVICES		22,108	0.047		21,206	0.039		25,012	0.039		21,791	0.034
112	FEASIBILITY STUDY		2,484	0.005		2,348	0.004		2,224	0.003		2,389	0.004
141	ECONOMIC DEVELOPMENT		54,880	0.116		42,151	0.077		43,213	0.068		41,028	0.064
171	ADVISORY PLANNING		2,716	0.006			0.000		4,255	0.007		-	0.000
242	JAWS OF LIFE		6,849	0.015		6,720	0.012		6,664	0.010		10,604	0.016
250	9-1-1 ECOMM		14,834	0.031		16,255	0.030		15,798	0.025		16,887	0.026
251	EMERGENCY PROGRAM		13,213	0.028		10,560	0.019		12,460	0.020		12,910	0.020
421	CEMETERY		28,417	0.060		16,840	0.031		22,377	0.035		23,605	0.037
493	UNSIGHTLY PREMISES		1,000	0.002			0.000			0.000		-	0.000
550	REFUSE		244,748	0.519		239,732	0.436		248,246	0.389		249,046	0.386
610	MUSEUM AND ARCHIVES		33,907	0.072		33,887	0.062		33,473	0.052		33,686	0.052
621	LIBRARY		93,031	0.197		103,158	0.188		102,135	0.160		103,393	0.160
630	REGIONAL PARKS		16,543	0.035		16,899	0.031		21,426	0.034		21,861	0.034
685	RECREATION FACILITY		327,390	0.694		1,085,100	1.973		1,097,249	1.720		1,116,246	1.728
783	RECREATION COMMISS		64,212	0.136			0.000			0.000		-	0.000
831	CRESTON VALLEY AIRPORT								39,729	0.062		39,422	0.061
	<b>TOTAL REGIONAL REQUISITION</b>		<b>1,167,387</b>			<b>1,791,659</b>			<b>1,889,033</b>			<b>1,956,616</b>	
	<b>RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT</b>			<b>2.475</b>			<b>3.258</b>			<b>2.961</b>			<b>3.029</b>
	Surveyor of taxes commission			0.130			0.171			0.155			0.159
	<b>Estimated rate per thousand</b>			<b>2.605</b>			<b>3.429</b>			<b>3.117</b>			<b>3.188</b>
	<b>LOCAL SERVICES</b>												
	<b>Portions of Area B</b>												
213	Lister Canyon Fire	109,281	101,924	0.933	141,046	118,000	0.837	171,777	129,800	0.756	17,445,572	136,290	0.781
214	Fire Contract-Crest	109,490	98,554	0.900	134,675	98,821	0.734	162,534	100,337	0.617	16,425,134	99,124	0.603
232	Yahk Kingsgate Fire	118,791	97,788	0.823	126,737	119,242	0.941	139,024	119,242	0.858	14,131,718	125,204	0.886
260	Goat River Dyking	1,951	1,446	0.741	2,536	1,503	0.593	3,093	1,737	0.562	309,015	1,757	0.569
	Sterile Insect*	428,598	10,800	0.025									
807	Paratransit	253,325	19,471	0.077	316,571	22,769	0.072	382,071	31,370	0.082	38,736,880	34,243	0.088

\*not including parcel tax

**Regional District of Central Kootenay  
Calculated Residential Tax Difference 2008 to 2009**

<b>ELECTORAL AREA B</b>		<b>Residential 2008 Tax Rate/\$1,000</b>	<b>Residential 2009 Tax Rate/\$1,000</b>	<b>Typical Residential Home Assessment \$250,000</b>	<b>Calculated Residential 2008 Tax</b>	<b>Calculated Residential 2009 Tax</b>	<b>Increase (Decrease)</b>
Service #	FUNCTION						
101	GENERAL GOVERNMENT	0.128	0.125		\$31.93	\$31.34	(\$0.59)
102	GRANT-IN-AID	0.024	0.031		5.88	7.74	1.86
103	OTHER GEN GOVT	0.105	0.104		26.27	26.08	(0.19)
105	BUILDING INSPECTION	0.000	0.067		-	16.74	16.74
106	PLANNING & LAND USE	0.080	0.081		20.09	20.16	0.07
107	DEVELOPMENT SERVICES	0.039	0.034		9.80	8.43	(1.37)
112	FEASIBILITY STUDY	0.003	0.004		0.87	0.92	0.05
141	ECONOMIC DEVELOPMENT	0.068	0.064		16.93	15.88	(1.05)
171	ADVISORY PLANNING	0.007	0.000		1.67	-	(1.67)
242	JAWS OF LIFE	0.010	0.016		2.61	4.10	1.49
250	9-1-1 ECOMM	0.025	0.026		6.19	6.54	0.35
251	EMERGENCY PROGRAM	0.020	0.020		4.88	5.00	0.12
421	CEMETERY	0.035	0.037		8.77	9.13	0.36
493	UNSIGHTLY PREMISES	0.000	0.000		-	-	-
550	REFUSE	0.389	0.386		97.28	96.38	(0.90)
610	MUSEUM AND ARCHIVES	0.052	0.052		13.12	13.04	(0.08)
621	LIBRARY	0.160	0.160		40.02	40.01	(0.01)
630	REGIONAL PARKS	0.034	0.034		8.40	8.46	0.06
685	RECREATION FACILITY	1.720	1.728		429.99	431.97	1.98
783	RECREATION COMMISS	0.000	0.000		-	-	-
831	CRESTON VALLEY AIRPORT	0.062	0.061		15.57	15.26	(0.31)
<b>TOTAL REGIONAL REQUISITION</b>							
<b>RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT</b>		<b>2.961</b>	<b>3.029</b>		<b>\$246.29</b>	<b>\$261.48</b>	<b>\$15.19</b>
Surveyor of taxes commission		0.155	0.159		12.93	13.73	0.80
<b>Estimated rate per thousand</b>		<b>3.117</b>	<b>3.188</b>		<b>\$259.22</b>	<b>\$275.21</b>	<b>\$15.99</b>
<b>LOCAL SERVICES</b>							
<b>Portions of Area B</b>							
213	Lister Canyon Fire	0.756	0.781		\$188.91	\$195.31	\$6.40
214	Fire Contract-Crest	0.617	0.603		\$154.33	\$150.87	(\$3.46)
232	Yahk Kingsgate Fire	0.858	0.886		\$214.43	\$221.49	\$7.06
260	Goat River Dyking	0.562	0.569		\$140.41	\$142.15	\$1.74
	Sterile Insect*				\$0.00	\$0.00	\$0.00
807	Paratransit	0.082	0.088		\$20.53	\$22.10	\$1.57

\*not including parcel tax