

**Regional District of Central Kootenay
Tax Requisition and Calculated Residential Tax Rates for 2007, 2008 and 2009**

ELECTORAL AREA A

Service #	FUNCTION	2008 Assessment (000)	Requisition 2008	Rate/\$1,000	2009 Assessment (Covered)	Requisition 2009	Rate/\$1,000	2010 Assessment (Covered)	Proposed Requisition 2010	Rate/\$1,000	Requisition Difference	% Change
101	GENERAL GOVERNMENT	640,516	81,799	0.128	65,033,713	81,453	0.125	70,553,352	121,163	0.172	17,713	2.3%
102	GRANT-IN-AID		20,000	0.031		20,000	0.031		20,000	0.028	-	0.0%
103	OTHER GEN GOVT		67,311	0.105		67,785	0.104		96,389	0.137	28,604	3.8%
105	BUILDING INSPECTION		-	0.000		43,589	0.067		43,254	0.061	(335)	0.0%
106	PLANNING & LAND USE		51,462	0.080		52,527	0.081		61,953	0.088	9,426	1.2%
107	DEVELOPMENT SERVICES		25,112	0.039		21,997	0.034		-	0.000		
112	FEASIBILITY STUDY		2,233	0.003		2,402	0.004		2,368	0.003	(34)	0.0%
140	ECONOMIC DEVELOPMENT		23,000	0.036		23,000	0.035		23,000	0.033	-	0.0%
170	ADVISORY PLANNING		-	0.000		-	0.000		638	0.001	638	0.1%
242	JAWS OF LIFE		6,690	0.010		10,734	0.017		10,263	0.015	(471)	-0.1%
250	9-1-1 ECOMM		15,861	0.025		16,979	0.026		17,085	0.024	106	0.0%
251	EMERGENCY PROGRAM		12,510	0.020		12,978	0.020		12,021	0.017	(957)	-0.1%
421	CEMETERY		22,466	0.035		23,748	0.037		13,761	0.020	(9,987)	-1.3%
550	REFUSE		249,242	0.389		258,867	0.398		217,511	0.308	(41,356)	-5.5%
621	LIBRARY		102,545	0.160		103,933	0.160		119,189	0.169	15,256	2.0%
636	REGIONAL PARKS		17,000	0.027		17,000	0.026		17,000	0.024	-	0.0%
TOTAL REGIONAL REQUISITION			697,231			756,992			775,595		18,603	2.5%
RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT				1.089			1.164	Difference 2009 to 2010:	18,603	1.099		
Surveyor of taxes commission				<u>0.057</u>			<u>0.061</u>	% Change:	<u>2.5%</u>	<u>0.058</u>		
Estimated rate per thousand				<u><u>1.146</u></u>			<u><u>1.225</u></u>			<u><u>1.157</u></u>		
LOCAL SERVICES												
Portions of Area A												
211	Riondel Fire	75,937	64,981	0.856	7,720,896	93,781	1.215	8,802,582	108,143	1.229		
212	Wynndel Fire	87,813	74,128	0.844	8,869,049	91,628	1.033	10,268,427	109,596	1.067		
265	Drainage Riondel	24,675	9,200	0.373	2,449,744	9,200	0.376	3,009,087	9,200	0.306		
341	Streetlights Riondel	24,675	4,605	0.187	2,449,744	4,605	0.188	3,009,087	4,605	0.153		
556	Refuse Transport	47,778	8,260	0.173	4,730,424	8,260	0.175	5,529,632	8,260	0.149		
610	Museum and Archives	159,979	8,394	0.052	16,870,371	8,783	0.052	20,241,832	8,801	0.043		
641	Riondel Recreation	47,778	53,000	1.109	4,730,264	53,000	1.120	5,529,572	53,000	0.958		
650	Crawford Bay Beach	136,579	13,466	0.099	14,100,492	17,600	0.125	16,130,785	17,790	0.110		
685	Creston Complex	159,979	275,154	1.720	16,872,371	291,135	1.726	20,241,832	327,196	1.616		
789	Recreation # 9	480,524	24,000	0.050	48,152,291	24,000	0.050	50,309,785	24,000	0.048		
807	Paratransit	66,446	3,137	0.047	6,737,524	3,424	0.051	7,766,125	3,422	0.044		
811	Paratransit Kootenay West	280,359	2,731	0.010	28,358,751	2,223	0.008	31,163,246	2,312	0.007		
831	Creston Valley Airport	369,358	23,002	0.062	37,481,321	22,838	0.061	40,131.162	24,201	0.060		
	Water Riondel		47,211	frontage tax		47,211	frontage tax		47,211	frontage tax		

Regional District of Central Kootenay
Calculated Residential Tax Difference 2009 to 2010

ELECTORAL AREA A		Residential 2009 Tax Rate Rate/\$1,000	Residential 2010 Tax Rate Rate/\$1,000	Typical Residential Home Assessment	Calculated Residential 2009 Tax	Calculated Residential 2010 Tax	Increase (Decrease)
Service #	FUNCTION						
				For 2009			
101	GENERAL GOVERNMENT	0.125	0.172	\$250,000	\$31.31	\$46.20	\$6.43
102	GRANT-IN-AID	0.031	0.028		7.69	7.63	(0.06)
103	OTHER GEN GOVT	0.104	0.137	For 2010	26.06	36.75	10.69
105	BUILDING INSPECTION	0.067	0.061	\$269,000	16.76	16.49	(0.27)
106	PLANNING & LAND USE	0.081	0.088		20.19	23.62	3.43
107	DEVELOPMENT SERVICES	0.034	0.000		8.46	-	
112	FEASIBILITY STUDY	0.004	0.003		0.92	0.90	(0.02)
140	ECONOMIC DEVELOPMENT	0.035	0.033		8.84	8.77	(0.07)
170	ADVISORY PLANNING	0.000	0.001		-	0.24	0.24
242	JAWS OF LIFE	0.017	0.015		4.13	3.91	(0.22)
250	9-1-1 ECOMM	0.026	0.024		6.53	6.51	(0.02)
251	EMERGENCY PROGRAM	0.020	0.017		4.99	4.58	(0.41)
421	CEMETERY	0.037	0.020		9.13	5.25	(3.88)
550	REFUSE	0.398	0.308		99.51	82.93	(16.58)
621	LIBRARY	0.160	0.169		39.95	45.44	5.49
636	REGIONAL PARKS	0.026	0.024		6.54	6.48	(0.06)
TOTAL REGIONAL REQUISITION							
	RESIDENTIAL RATE PER \$1,000 OF ASSESSMENT	1.164	1.099		\$291.01	\$295.70	\$4.69
	Surveyor of taxes commission	0.061	0.058		15.28	15.52	0.25
	Estimated rate per thousand	1.225	1.157		\$306.29	\$311.22	\$4.94
LOCAL SERVICES							
Portions of Area A							
211	Riondel Fire	1.215	1.229		\$303.66	\$330.48	\$303.66
265	Drainage Riondel	0.376	0.306		93.89	82.24	(11.65)
341	Streellights Riondel	0.188	0.153		46.99	41.17	(5.82)
556	Refuse Transport	0.175	0.149		43.65	40.18	(3.47)
641	Riondel Recreation	1.120	0.958		280.11	257.83	(22.28)
650	Crawford Bay Beach	0.125	0.110		31.20	29.67	(1.53)
789	Recreation # 9	0.050	0.048		12.46	12.83	0.37
811	Paratransit Kootenay West	0.008	0.007		1.96	2.00	0.04
	Water Riondel			frontage tax			
	Water Sanca			parcel tax			
	* not including parcel tax						