

**Regional District of Central Kootenay
2011 Budget and Five Year Financial Plan
Board Meeting
March 31, 2011**

Exhibit #

1. COMPARATIVE ASSESSMENT FOR 2010 to 2011
2. TAX REQUISITION AND CALCULATED RESIDENTIAL TAX RATES
3. 2011 - 2015 FINANCIAL PLAN BY SUMMARY
 - a) Summary by Category
 - b) Chart of Services Revenues
 - c) Chart of Services Expenditures
4. SERVICES WITHIN REGIONAL DISTRICT OF CENTRAL KOOTENAY

Service Code	Service Description
101	GENERAL ADMINISTRATION
102	DISCRETIONARY GRANTS
103	RURAL ADMINISTRATION
104	GIS
105	BUILDING INSPECTION
106	PLANNING AND LAND USE
107	COMMUNITY SUSTAINABILITY
108	COMMUNITY DEVELOPMENT PROGRAM
110	COLUMBIA BASIN TRUST
111	COMMUNITY WORKS
112	FEASIBILITY STUDY SERVICE
115	ENVIRONMENTAL SERVICES
140	ECONOMIC DEVELOPMENT-AREA A
141	EDC - CRESTON, AREAS B & C
142	EDC KASLO AND AREA D
143	EDC - AREAS E & F, CITY OF NELSON
144	EDC SALMO AND AREA G
145	EDC - NEW DENVER, SILVERTON, SLOCAN & AREA H
146	EDC - AREAS I & J
147	EDC - AREA K
149	SELKIRK COLLEGE - ECONOMIC CHAIR
170	ADVISORY PLANNING-AREA A
171	ADVISORY PLANNING-AREA B
172	ADVISORY PLANNING-AREA C
173	ADVISORY PLANNING - AREA D
174	ADVISORY PLANNING - AREA E
175	ADVISORY PLANNING - AREA F
176	ADVISORY PLANNING - AREA G
177	ADVISORY PLANNING - AREA H
178	ADVISORY PLANNING - AREA I
179	ADVISORY PLANNING - AREA J
180	ADVISORY PLANNING - AREA K
211	FIRE PROTECTION-DEF A-RIONDEL
212	FIRE PROTECTION-DEF A-DEF C WYNNDEL
213	FIRE PROTECTION-DEF B-LISTER/CANYON
214	FIRE PROTECTION-DEF B-DEF C CONTRACT CRESTON
215	FIRE PROT-DEFINED AREA D - CONTRACT WITH KASLO
216	FIRE PROT - DEFINED AREA E - BLEWETT FIRE CONTRACT
217	FIRE PROT - DEFINED AREA F - NORTH SHORE
218	FIRE PROT-DEFINED AREA G - CONTRACT WITH SALMO
219	FIRE PROT-DEFINED AREA G - YMIR
221	FIRE PROT - DEFINED AREA I - TARRYS PASS CREEK
222	FIRE PROT - DEFINED AREA J - ROBSON RASPBERRY

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223	FIRE PROT-DEFINED AREA K - CONTRACT WITH NAKUSP
224	FIRE PROT-DEFINED AREA H - CONTRACT WITH NEW DENVER
225	FIRE PROT - DEFINED AREA E - BALFOUR
226	SLOCAN VALLEY FIRE SERVICE
227	FAUQUIER FIRE SERVICE
228	FIRE PROT-DEFINED AREA E & F - BLEWETT BEASLEY
229	FIRE PROT-DEFINED AREA J - OOTISCHENIA
230	FIRE PROT-DEFINED AREA J - HUDU VALLEY
231	FIRE PROT-DEFINED AREA J - FAIRVIEW CONTRACT
232	FIRE PROT-DEFINED AREA B - YAHK KINGSGATE
233	JAWS OF LIFE AREA I & J
234	JAWS OF LIFE SERVICE - KASLO AREA D
240	JAWS OF LIFE SERVICE SALMO AREA G
242	JAWS OF LIFE SERVICE CRES ABC
245	SEARCH & RESCUE - AREA K, NAKUSP
246	SEARCH & RESCUE - NELSON SALMO AND AREAS E,F,G
247	SEARCH & RESCUE - CASTLEGAR AND AREAS I & J
250	EMERGENCY COMMUNICATIONS 911
251	EMERGENCY PLANNING-CRESTON AREAS ABC
252	EMERGENCY PLANNING - SALMO AREA G
253	EMERGENCY PLANNING - AREA K, NAKUSP
254	EMERGENCY PLANNING - AREAS E & F, CITY OF NELSON
255	EMERGENCY PLANNING - AREA H
256	EMERGENCY PLANNING - KASLO AREA D
257	EMERGENCY PLANNING - AREAS I & J
260	DYKING DEF B DEF C GOAT RIVER
265	RIONDEL DRAINAGE
341	STREET LIGHTING-DEF A RIONDEL
342	STREET LIGHTING - DEFINED AREA G - YMIR
343	SOUTH SLOCAN STREET LIGHTING
344	BRILLIANT STREET LIGHTING
345	ROBSON STREET LIGHTING
346	EDGEWOOD STREET LIGHTING
347	VOYKIN SUBDIVISION STREET LIGHTING
348	SLOCAN VALLEY STREET LIGHTING
421	CEMETERY-CRESTON, AREAS A B C
424	CEMETERY - AREAS E & F
425	CEMETERY - DEFINED AREA K, NAKUSP
426	CEMETERY - DEFINED AREA H, NEW DENVER, SILVERTON
427	CEMETERY - DEFINED AREA H
435	ANIMAL CONTROL - DEFINED AREA I BRILLIANT
436	ANIMAL CONTROL - DEFINED AREA K, NAKUSP
437	ANIMAL CONTROL - DEFINED AREA J ROBSON
438	ANIMAL CONTROL - AREAS E & F
469	MOSQUITO CONTROL DEFINED AREA D
470	MOSQUITO CONTROL DEFINED AREA D PINERIDGE
550	RESOURCE RECOVERY - EAST SUB REGION
552	RESOURCE RECOVERY - CENTRAL SUB REGION
554	RESOURCE RECOVERY - WESTERN SUB REGION
556	RIONDEL REFUSE TRANSFER
565	SEPTAGE DISPOSAL - WESTERN RURAL
610	MUSEUM - CRESTON, AREAS B,C AND DEF A

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611	MUSEUM - SALMO AND AREA G
621	LIBRARY-CRESTON, AREAS A B C
622	LIBRARY - KASLO DEFINED AREA D
623	LIBRARY - SALMO AND DEFINED AREA G
624	LIBRARY FINANCIAL GRANT - DEFINED AREA K, NAKUSP
625	LIBRARY FINANCIAL GRANT - AREA J
626	LIBRARY FINANCIAL GRANT - DEFINED AREA I
627	LIBRARY FINANCIAL GRANT - AREA F
628	LIBRARY FINANCIAL GRANT - AREA H
632	REGIONAL PARKS - NELSON SALMO AND AREAS E,F,G
633	REGIONAL PARKS - AREA H, NEW DENVER, SILVERTON, SLOCAN
636	REGIONAL PARK - AREA A
637	COMMUNITY PARK-AREA A-RIONDEL
638	BLEWETT SKI HILL - DEFINED AREAS E & F
639	SUMMIT LAKE SKI HILL
641	RECREATION FAC-DEF A-RIONDEL
642	YMIR COMMUNITY HALL
643	RECRE FACIL DEF F N SHORE HALL
644	RECREATION FACILITY - BURTON HALL - DEFINED AREA K
645	RECREATION FACILITY - FAUQUIER HALL - DEFINED AREA K
646	RECREATION FACILITY - SOUTH SLOCAN HALL - DEFINED AREA H
647	SALMO WELLNESS CENTRE
648	RECREATION FACILITY - CASTLEGAR & DISTRICT YOUTH CENTRE
650	CRAWFORD BAY BEACH AND HALL
651	SALMO VALLEY YOUTH & COMMUNITY CENTRE
660	TV SOCIETY - DEFINED AREA H, NEW DENVER, SILVERTON
661	TV SOCIETY - DEFINED AREA H SOUTH
681	REGIONAL RECREATION SERVICE - KASLO, AREA D
682	CASTLEGAR & DISTRICT RECREATION SERVICES
684	NAKUSP ARENA FINANCIAL GRANT - DEFINED AREA K, NAKUSP
685	RECREATION FAC CRESTON, AREAS B, C DEF A
697	SWIMMING POOL - SALMO AND DEFINED AREA G
698	RECREATION FACILITY - NELSON & DISTRICT COMMUNITY COMPLEX
699	CASTLEGAR & DISTRICT AQUATIC CENTRE
784	RECREATION COMMISSION - AREA K, NAKUSP
786	RECREATION COMMISSION 6 - NEW DENVER, SILVERTON, DEFINED AREA H
787	REC COMMISSION - SALMO AND AREA G
788	RECREATION COMMISSION 8 - SLOCAN, DEFINED AREA H
789	REC COMMISSION-DEFINED AREA A
801	PARA TRANSIT - NEL SAL SLOC E F G DEF H
805	CON TRANSIT - CASTLEGAR, DEFINED AREAS I & J
807	PARA TRANSIT - CRESTON AREAS A,B,C
808	PARA TRANSIT - KASLO AREA D
809	PARA TRANSIT - AREA K, NAKUSP, DEFINED AREA H, NEW DENVER, SILVERTON
810	NORTHSHORE & SLOCAN VALLEY TRANSIT
811	KOOTENAY WEST TRANSIT
831	AIRPORT CRESTON AREAS B, C DEF A
921	WATER UTILITY-DEF A-RIONDEL
922	WATER UTILITY-DEF A-SANCA PAR
923	WATER UTILITY-DEF B-LISTER
924	WATER UTILITY-DEF G-YMIR
925	WATER UTILITY-DEF H-S SLOCAN

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926 WATER UTILITY-DEF D MACDONALD
927 WATER UTILITY-DEF J LUCAS ROAD
928 WATER UTILITY-DEF F-DUHAMEL C
929 WATER UTILITY-DEF H-DENVER SI
930 WATER UTILITY-ERICKSON
931 WATER UTILITY ARROW CREEK
932 WATER UTILITY-DEF K-BURTON
933 WATER UTILITY-DEF K-EDGEWOOD
934 WATER UTILITY-DEF K-FAUQUIER
935 WATER UTILITY-DEF E-BALFOUR
936 WATER UTILITY-DEF J-WEST ROBSON
937 WATER UTILITY-DEF F-WOODLAND HEIGHTS